

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Education And Pupil Services	114	\$7,002,352	\$1,191,110
Mueller Charter	89	\$5,278,510	\$940,498
Chula Vista Learning Community Charter	106	\$4,940,708	\$927,324
Feaster	116	\$4,863,857	\$929,418
Districtwide	1,071	\$4,703,888	\$378,409
Rogers	111	\$4,370,583	\$900,513
Hedenkamp	67	\$4,281,586	\$677,552
Transportation	116	\$4,180,416	\$1,044,151
Discovery	99	\$3,953,363	\$678,120
Camarena	71	\$3,679,196	\$617,479
Salt Creek	65	\$3,665,758	\$635,621
Arroyo Vista Charter	73	\$3,587,627	\$629,854
Veterans	70	\$3,548,479	\$634,438
Mc Millin	61	\$3,499,306	\$609,943
Lauderbach	75	\$3,470,837	\$651,070
Olympic View	58	\$3,387,073	\$603,205
Heritage	61	\$3,366,159	\$598,904
Liberty	65	\$3,208,735	\$596,895
Marshall	66	\$3,174,452	\$582,188
Harborside	67	\$3,165,748	\$616,922
Otay	66	\$3,105,160	\$544,763
Eastlake	63	\$2,979,963	\$520,900
Rice	67	\$2,940,944	\$547,278
Juarez-Lincoln	58	\$2,860,274	\$510,216
Casillas	51	\$2,850,221	\$493,722
Tiffany	65	\$2,776,239	\$482,974
Facilitites	49	\$2,760,731	\$560,133
Vista Square	62	\$2,742,366	\$516,580
Wolf Canyon	56	\$2,731,386	\$518,409
Rosebank	53	\$2,714,189	\$561,007

Clearview	52	\$2,707,563	\$465,331
Valle Lindo	52	\$2,635,688	\$432,160
Hilltop	50	\$2,546,575	\$456,988
Halecrest	48	\$2,410,329	\$453,066
Finney	52	\$2,398,735	\$452,639
Valley Vista	47	\$2,343,232	\$394,285
Sunnyside	49	\$2,297,022	\$461,784
Loma Verde	45	\$2,219,296	\$420,743
Chula Vista Hills	39	\$2,208,885	\$384,545
Parkview	52	\$2,198,167	\$425,946
Instructional Services And Support	27	\$2,164,737	\$321,051
Silver Wing	38	\$2,091,631	\$397,344
Palomar	47	\$2,083,762	\$401,775
Student , Family And Community Services	36	\$2,066,609	\$409,569
Castle Park	43	\$2,043,062	\$383,772
Los Altos	37	\$1,938,287	\$365,096
Allen	33	\$1,923,310	\$319,385
Rohr	44	\$1,890,928	\$371,646
Kellogg	45	\$1,693,838	\$320,101
Cook	31	\$1,685,830	\$291,579
Montgomery	30	\$1,550,137	\$274,111
Human Resource Services And Support	19	\$1,346,082	\$211,017
Technology And Instruction Services And Support	16	\$1,314,561	\$217,594
Fiscal Services	15	\$993,307	\$177,288
Child Nutrition Services	16	\$735,892	\$136,960
Daly Academy	15	\$558,676	\$133,036
Student Placement	6	\$432,198	\$77,318
Superintendent's Office	9	\$376,612	\$71,965
Business Services And Support	3	\$368,548	\$56,529
Warehousing And Delivery Services	7	\$358,518	\$84,717
Payroll	6	\$349,709	\$78,881
Purchasing	4	\$290,115	\$59,638

Nursing / Health Services	8	\$246,304	\$44,625
Risk Management	3	\$139,820	\$34,933
Publications	2	\$119,377	\$20,059
Benefits And Risk Management	2	\$118,419	\$23,229
Facilities Planning	1	\$108,418	\$20,420
Instructional Technology And Media Services	2	\$102,467	\$19,031