| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 162,488$ | $\$ 71,702$ |  |
| Administration | 2 | $\$ 128,698$ | $\$ 52,327$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

