| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Site | 1,503 | \$74,759,619 | \$13,982,521 |
| Instructional | 189 | \$4,997,109 | \$1,015,673 |
| Special Services | 60 | \$3,190,629 | \$535,832 |
| Food Services | 171 | \$2,586,533 | \$223,452 |
| Maint \& Oper | 46 | \$1,966,703 | \$515,838 |
| Business | 24 | \$1,200,774 | \$270,790 |
| Administration | 21 | \$1,195,219 | \$284,758 |
| Alternative Ed | 12 | \$987,817 | \$150,779 |
| Personnel | 12 | \$816,095 | \$152,944 |
| Data Processing | 8 | \$428,795 | \$95,914 |
| Print Shop | 7 | \$287,898 | \$72,646 |
| Transportation | 4 | \$196,663 | \$43,390 |
| Warehouse | 3 | \$142,773 | \$37,110 |
| Purchasing | 2 | \$98,081 | \$31,994 |
| FACILITIES | 1 | \$44,730 | \$15,319 |

