

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	454	\$24,446,047	\$4,782,013
Support Services	142	\$3,392,098	\$1,184,011
Site Administration	63	\$2,844,717	\$799,180
Site Support	119	\$2,102,353	\$665,760
Special Education	14	\$813,520	\$163,209
Business Administration	10	\$623,243	\$197,988
Pupil Services	8	\$514,005	\$148,153
Curriculum Administration	5	\$498,494	\$143,865
Personnel Administration	5	\$290,291	\$81,127
Superintendent Administration	6	\$267,338	\$119,228
Security	4	\$185,588	\$53,067
Student Support	1	\$3,277	\$0
District Office	1	\$2,880	\$103