

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	140	\$7,430,753	\$2,458,470
Administration	22	\$1,319,731	\$459,291
Maint, Opert, Facil	29	\$928,920	\$521,381
Educational Services Cente	12	\$665,284	\$259,858
Business Services	10	\$530,996	\$244,050
Child Nutrition Services	26	\$454,214	\$146,687
Pupil Services	7	\$297,687	\$94,520
Superintendent	2	\$263,757	\$59,501
Health Services	6	\$221,967	\$115,512
Human Resource	4	\$206,103	\$93,651
Instructional Media	5	\$187,750	\$98,416
Curriculum/Instruction	9	\$107,660	\$11,915
Psychologist	1	\$91,679	\$27,609
Maint, Oert, Trans	1	\$62,623	\$27,539