

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	463	\$27,742,261	\$7,814,368
Site Non-Instructional	258	\$5,147,987	\$1,749,466
Ycjusd	484	\$4,107,591	\$953,283
Student Services	46	\$2,885,093	\$993,879
Site Administration	35	\$2,067,715	\$570,720
Business Services	26	\$1,589,831	\$540,073
Maintenance & Operations	23	\$1,055,020	\$392,168
Educational Services	12	\$612,430	\$266,641
Human Resources	7	\$406,921	\$100,774
Superintendent/Board	3	\$360,424	\$94,848
Sites	5	\$322,561	\$94,097
Fiscal Services	3	\$188,756	\$66,584
Purchasing	2	\$155,925	\$52,137
Food Services	1	\$41,973	\$20,690
Technology	1	\$26,511	\$15,252
Board	6	\$14,160	\$20,016