

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	99	\$3,733,239	\$1,185,163
Discovery School Of The Ar	45	\$3,362,423	\$976,062
Mojave Vista School	51	\$3,340,340	\$980,798
Challenger School	52	\$3,139,447	\$1,005,444
Brentwood School	48	\$3,022,890	\$916,479
Village School	54	\$2,953,658	\$905,032
Liberty School	50	\$2,928,543	\$899,130
West Palms Conservatory	44	\$2,793,481	\$784,071
Park View School	42	\$2,746,915	\$840,226
Lomitas School	43	\$2,736,246	\$799,337
Irwin Academy School	37	\$2,528,101	\$734,992
Green Tree East School	46	\$2,484,406	\$742,273
Endeavour School Of Explor	36	\$2,457,854	\$731,588
Del Rey	38	\$1,921,618	\$619,044
Galileo	34	\$1,876,299	\$585,418
Food Services	94	\$1,792,417	\$636,648
Puesta Del Sol School	33	\$1,706,772	\$581,419
Maintenance & Operations	25	\$1,437,741	\$559,719
Custodial Services	31	\$1,269,780	\$532,226
Educational Services	16	\$1,099,277	\$309,476
Sixth Street Prep School	18	\$988,873	\$330,654
Montessori	23	\$791,107	\$100,189
District Administration	6	\$585,005	\$155,431
Personnel	6	\$414,177	\$140,707
Accounting	6	\$393,202	\$125,181
Technology	8	\$372,597	\$135,831
Facilities	4	\$232,907	\$82,789
Business Office	5	\$215,368	\$77,236
Assistant Supt Of Admin	1	\$138,016	\$31,461
Purchasing	2	\$118,488	\$45,723

Academy	1	\$29,303	\$9,428
Victor Elementary	6	\$24,000	\$70,443