

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Pupil Personnel Services | 99 | \$3,733,239 | \$1,185,163 |
| Discovery School Of The Ar | 45 | \$3,362,423 | \$976,062 |
| Mojave Vista School | 51 | \$3,340,340 | \$980,798 |
| Challenger School | 52 | \$3,139,447 | \$1,005,444 |
| Brentwood School | 48 | \$3,022,890 | \$916,479 |
| Village School | 54 | \$2,953,658 | \$905,032 |
| Liberty School | 50 | \$2,928,543 | \$899,130 |
| West Palms Conservatory | 44 | \$2,793,481 | \$784,071 |
| Park View School | 42 | \$2,746,915 | \$840,226 |
| Lomas School | 43 | \$2,736,246 | \$799,337 |
| Irwin Academy School | 37 | \$2,528,101 | \$734,992 |
| Green Tree East School | 46 | \$2,484,406 | \$742,273 |
| Endeavour School Of Explor | 36 | \$2,457,854 | \$731,588 |
| Del Rey | 38 | \$1,921,618 | \$619,044 |
| Galileo | 34 | \$1,876,299 | \$585,418 |
| Food Services | 94 | \$1,792,417 | \$636,648 |
| Puesta Del Sol School | 33 | \$1,706,772 | \$581,419 |
| Maintenance & Operations | 25 | \$1,437,741 | \$559,719 |
| Custodial Services | 31 | \$1,269,780 | \$532,226 |
| Educational Services | 16 | \$1,099,277 | \$309,476 |
| Sixth Street Prep School | 18 | \$988,873 | \$330,654 |
| Montessori | 23 | \$791,107 | \$100,189 |
| District Administration | 6 | \$585,005 | \$155,431 |
| Personnel | 6 | \$414,177 | \$140,707 |
| Accounting | 6 | \$393,202 | \$125,181 |
| Technology | 8 | \$372,597 | \$135,831 |
| Facilities | 4 | \$232,907 | \$82,789 |
| Business Office | 5 | \$215,368 | \$77,236 |
| Assistant Supt Of Admin | 1 | \$138,016 | \$31,461 |
| Purchasing | 2 | \$118,488 | \$45,723 |

| | | | |
|-------------------|---|----------|----------|
| Academy | 1 | \$29,303 | \$9,428 |
| Victor Elementary | 6 | \$24,000 | \$70,443 |