

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|---------------|--|
| Elementary Schools | 2,030 | \$113,517,629 | \$34,325,079 |
| High Schools | 1,050 | \$60,900,973 | \$18,251,701 |
| Middle Schools | 697 | \$36,015,671 | \$11,144,104 |
| San Bernardino City Unified | 3,266 | \$29,077,160 | \$7,537,179 |
| Special Education | 239 | \$14,736,840 | \$4,904,255 |
| Elementary Education | 174 | \$11,063,519 | \$3,705,373 |
| Maintenance & Operations | 165 | \$8,216,598 | \$3,589,157 |
| Nutrition Services | 154 | \$4,827,437 | \$2,273,996 |
| School Police | 70 | \$3,731,493 | \$3,478,080 |
| Adult Education | 69 | \$3,644,438 | \$1,627,082 |
| Health Services | 32 | \$2,543,549 | \$871,525 |
| Human Resources Certificat | 34 | \$2,398,200 | \$934,620 |
| Information Technology | 31 | \$2,248,249 | \$927,790 |
| Allred Child Development | 48 | \$1,548,135 | \$694,131 |
| English Learners Elementar | 26 | \$1,384,808 | \$806,022 |
| Accounting Services | 25 | \$1,339,205 | \$534,237 |
| Youth Services | 20 | \$1,317,007 | \$477,654 |
| Secondary Education | 16 | \$1,308,801 | \$589,037 |
| Alternative Programs | 23 | \$1,293,529 | \$476,433 |
| Visual And Performing Arts | 16 | \$1,001,219 | \$337,005 |
| Fiscal Services | 12 | \$950,118 | \$488,163 |
| Categorical Programs | 14 | \$914,758 | \$392,525 |
| Facilities | 11 | \$887,815 | \$936,314 |
| Student Services | 11 | \$835,681 | \$286,582 |
| Child Development | 26 | \$814,858 | \$345,682 |
| Human Resources Classified | 12 | \$620,291 | \$327,627 |
| Alternative Learning | 9 | \$614,429 | \$223,629 |
| Warehouse | 13 | \$610,224 | \$237,327 |
| Research | 8 | \$597,146 | \$238,999 |
| Creative After School Prog | 8 | \$595,584 | \$194,906 |

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|----------------------------|----|-----------|-----------|
| Transportation | 11 | \$592,365 | \$537,262 |
| Purchasing | 11 | \$589,848 | \$279,817 |
| Communications | 10 | \$582,635 | \$279,603 |
| Superintendent | 4 | \$491,665 | \$318,652 |
| School Linked Services | 9 | \$489,730 | \$308,401 |
| Personnel Commission | 10 | \$484,790 | \$188,330 |
| Worker'S Comp/Benefits | 8 | \$442,893 | \$178,051 |
| Deputy Superintendent | 3 | \$341,002 | \$121,174 |
| Acctability & Ed Technolog | 2 | \$231,095 | \$92,843 |
| Career Development | 4 | \$223,785 | \$71,447 |
| Community Partnerships | 2 | \$193,397 | \$86,017 |
| English Learners Secondary | 2 | \$188,777 | \$180,893 |
| Charter Oversight | 2 | \$179,237 | \$74,700 |
| Students Records | 5 | \$177,220 | \$106,466 |
| Printing Services | 3 | \$127,116 | \$30,955 |
| Targeted Instructional Pro | 1 | \$121,958 | \$68,716 |
| Business Services | 1 | \$53,282 | \$53,166 |
| Gifted And Talented Educat | 1 | \$47,741 | \$33,505 |
| Employee Relations | 2 | \$41,587 | \$25,133 |
| Safety | 1 | \$33,464 | \$21,241 |
| Affirmative Action | 1 | \$24,540 | \$17,836 |