

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	221	\$11,556,461	\$4,556,442
School Administration	67	\$2,525,618	\$1,192,808
Previous Employee	74	\$1,579,647	\$555,622
Maintenance, Operations &	38	\$1,516,391	\$941,332
Substitute	263	\$900,691	\$109,122
Special Services	15	\$437,833	\$204,625
Educational Services	9	\$416,131	\$158,675
Child Nutrition	18	\$366,989	\$159,828
Superintendent	2	\$177,144	\$41,958
Personnel Services	3	\$152,343	\$73,776
Accounting	4	\$152,126	\$65,104
Business Services	1	\$108,863	\$52,728
Purchasing/Warehouse	3	\$68,562	\$32,902
Categorical Programs	3	\$57,719	\$21,695
Payroll	1	\$46,693	\$24,589
Insurance	1	\$44,351	\$19,520
Technology	2	\$40,244	\$15,507
Transportation	1	\$39,863	\$26,755
Board Member	5	\$14,280	\$21,391