

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	373	\$14,886,454	\$3,753,053
Redlands High School	141	\$9,443,743	\$2,158,051
Redlands East Valley	128	\$8,667,862	\$1,953,255
Citrus Valley High School	131	\$8,405,781	\$1,942,505
Cope Middle School	72	\$4,842,056	\$1,036,891
Beattie Middle School	61	\$3,940,525	\$891,731
Moore Middle School	66	\$3,909,417	\$907,631
Clement Middle School	54	\$3,535,609	\$814,842
Educational Services	43	\$2,651,965	\$605,463
Bryn Mawr Elementary	33	\$2,394,863	\$520,501
Smiley	34	\$2,270,247	\$490,056
Service Center	45	\$2,267,845	\$731,389
Kimberly Elementary	31	\$2,149,856	\$475,770
Cram	27	\$2,138,652	\$465,628
Franklin	36	\$2,123,026	\$457,015
Arroyo Verde Elementary	31	\$2,086,399	\$474,157
Orangewood High School	32	\$2,075,702	\$480,349
Crafton	31	\$2,058,716	\$423,146
Transportation Center	52	\$2,051,990	\$601,210
Mariposa Elementary	28	\$1,949,422	\$427,021
Lugonia Elementary	35	\$1,924,462	\$479,550
E.G. Judson Elementary	29	\$1,922,150	\$415,617
Mentone Elementary	26	\$1,826,309	\$427,305
Food Service	97	\$1,801,913	\$546,389
Victoria	29	\$1,691,769	\$392,016
Highland Grove	26	\$1,678,334	\$367,710
Mission Elementary	23	\$1,588,093	\$340,085
Mckinley Elementary	21	\$1,522,959	\$306,186
Kingsbury	22	\$1,521,890	\$312,592
Fiscal Services	28	\$1,470,682	\$439,376

Categorical Programs	19	\$1,287,988	\$275,285
Elementary Enrichment	14	\$1,018,521	\$216,256
Information Services	17	\$796,037	\$227,583
Human Resources	9	\$721,241	\$169,816
Business Services	6	\$529,417	\$105,095
Student Services	7	\$430,706	\$98,156
Elementary Education	5	\$376,478	\$67,329
Supply Center	7	\$330,348	\$101,942
Superintendent	3	\$314,221	\$49,528
Reprographics	4	\$138,178	\$48,478
Evaluation/Data Processing	1	\$124,704	\$21,206
Redlands Independent Stud	3	\$109,270	\$34,470
Adult Education	1	\$108,101	\$21,024
Facilities	2	\$100,442	\$33,503
Secondary Education	1	\$84,225	\$17,864
Instructional Media Cente	1	\$43,592	\$15,902
Curriculum & Instruction	2	\$41,227	\$11,637