

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	1,407	\$87,527,041	\$17,645,864
Sped	236	\$13,002,668	\$2,628,454
Ontario-Montclair Sd	1,170	\$10,376,503	\$1,336,385
School Administration	66	\$7,220,515	\$974,673
Maintenance & Operations	153	\$6,549,752	\$1,455,069
Food/Nutrition Services	178	\$4,196,183	\$969,823
Learning And Teaching	31	\$2,100,450	\$381,589
Transportation	45	\$1,568,113	\$302,332
Preschool	55	\$1,559,753	\$392,521
Fiscal Services	22	\$1,477,485	\$275,654
Information Systems	20	\$1,424,429	\$273,106
Fami	22	\$965,925	\$214,689
Huma	17	\$859,646	\$157,182
Academic Accountability	50	\$788,113	\$221,669
Superintendent	4	\$705,644	\$114,881
Health And Family Services	10	\$623,971	\$105,899
Physical Education	12	\$594,218	\$123,074
Music	5	\$439,440	\$86,359
Stuf	7	\$433,961	\$84,449
Personnel	7	\$423,266	\$85,331
Certificated Personnel	4	\$379,576	\$58,638
Purchasing	6	\$345,488	\$71,868
Business Services	2	\$263,489	\$53,819
Warehouse	5	\$253,757	\$69,119
Instruction	3	\$247,906	\$49,657
Print Shop	3	\$129,688	\$34,453
Staff Development	1	\$126,544	\$19,415
Categorical	1	\$119,089	\$18,436
Montclair Community Collaborat	1	\$89,575	\$22,815
Clas	1	\$62,848	\$13,671

Child Welfare/Attendance Recor	1	\$54,409	\$12,907
Community And Health Services	1	\$50,923	\$12,475
Inno	1	\$49,877	\$13,102
Stan	1	\$46,489	\$11,988
Risk Management	1	\$45,785	\$11,920
Facilities Planning	1	\$39,897	\$11,246
Parent Education	1	\$38,568	\$10,824
Pupil Personnel	1	\$21,284	\$8,979