

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	630	\$30,997,041	\$14,252,740
Special Education	186	\$3,213,543	\$1,087,226
Educational Services	23	\$1,928,240	\$1,031,184
Custodial	54	\$1,702,466	\$1,212,690
Food Services	70	\$1,288,869	\$880,894
Maintenance	20	\$1,192,861	\$682,278
Business	8	\$509,307	\$184,956
Other	5	\$479,165	\$291,443
Accounting	9	\$385,492	\$201,191
Grounds	8	\$324,760	\$193,851
Superintendent	5	\$264,218	\$115,107
Personnel	6	\$196,348	\$125,966
Warehouse	5	\$159,648	\$121,444
Purchasing	2	\$137,631	\$67,739
Publications	2	\$95,599	\$70,260
Transportation	1	\$80,099	\$31,749
Risk Management	1	\$48,248	\$26,788
Board Member	5	\$12,840	\$49,389