

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	77	\$3,129,269	\$805,582
Resigned	22	\$396,727	\$102,500
Business Services	4	\$229,343	\$57,358
Superintendent	2	\$209,060	\$40,743
Maintenance And Operations	8	\$161,271	\$59,338
On Call Substitute	29	\$64,558	\$1,337
Food Services	4	\$64,423	\$7,372
Hourly Employee	4	\$49,560	\$3,659
Substitute Resigned	27	\$48,893	\$1,034
Technology	1	\$37,303	\$10,244
Board Member	5	\$6,300	\$0
Resign Chng Frm Leslie	1	\$3,912	\$0
On Call Name Change	1	\$1,538	\$0
Walk On Coach	1	\$360	\$0