

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ab Miller High School	166	\$10,679,056	\$2,880,751
Fontana High School	178	\$10,111,830	\$2,691,774
Special Services	190	\$9,832,930	\$2,655,534
Henry J Kaiser High School	151	\$9,780,363	\$2,557,016
Termed/Retired	303	\$9,698,947	\$2,984,486
Summit High School	146	\$9,082,091	\$2,440,437
Human Resources - Certificated	598	\$7,904,994	\$1,460,743
Jurupa Hills High School	132	\$7,629,255	\$2,239,445
Custodial	164	\$6,671,447	\$2,999,045
Food Service	235	\$5,735,893	\$2,250,180
Maintenance & Operations	87	\$4,825,506	\$1,666,942
Harry S Truman Middle Sch	72	\$4,640,432	\$1,254,404
Alder Middle School	71	\$4,373,972	\$1,178,260
Wayne Ruble Middle School	73	\$4,360,501	\$1,125,513
Southridge Middle School	65	\$4,261,095	\$1,143,768
Fontana Middle School	65	\$4,251,550	\$1,182,225
Almeria Middle School	65	\$3,934,823	\$1,075,433
Sequoia Middle School	62	\$3,919,898	\$1,075,882
Human Resources - Classified	522	\$3,498,408	\$390,645
Palmetto Elementary Sch	47	\$3,357,978	\$857,466
Citrus Cont. High School	45	\$3,224,148	\$861,403
Oleander Elementary Sch	46	\$3,211,737	\$815,816
School Police Services	67	\$3,171,396	\$1,123,526
Citrus Elementary School	44	\$2,965,593	\$781,993
Cypress Elementary School	43	\$2,839,599	\$748,793
Beech Avenue Elementary	45	\$2,816,577	\$767,900
Date Elementary School	40	\$2,655,863	\$733,430
Dorothy Grant Elementary	37	\$2,618,545	\$666,533
Poplar Elementary School	43	\$2,609,068	\$735,273
Live Oak Elementary Sch	41	\$2,559,610	\$739,047

Mango Elementary School	41	\$2,538,125	\$657,780
N Tamarind Elementary Sch	37	\$2,502,333	\$639,628
Ted Porter Elementary	37	\$2,498,235	\$705,592
S Tamarind Elementary Sch	39	\$2,442,517	\$631,232
Virginia Primrose Elem	43	\$2,418,904	\$667,982
Technology	37	\$2,383,726	\$724,865
Sierra Lakes Elem Sch	32	\$2,376,241	\$614,418
Comprehensive Health	65	\$2,372,639	\$799,929
Randall-Pepper Elementary	37	\$2,323,876	\$646,498
Maple Elementary School	35	\$2,280,555	\$616,814
Redwood Elementary School	34	\$2,245,702	\$619,053
Shadow Hills Elem Sch	28	\$2,223,528	\$545,735
Almond Elementary	33	\$2,205,872	\$596,671
Juniper Elementary School	39	\$2,186,194	\$569,045
Binks Elementary	35	\$2,139,551	\$588,555
Tokay Elementary School	36	\$2,077,226	\$580,829
Hemlock Elementary School	29	\$1,982,689	\$515,882
Canyon Crest Elem Sch	30	\$1,967,801	\$506,846
Oak Park Elementary Sch	28	\$1,959,456	\$493,654
Birch Cont. High School	27	\$1,860,699	\$517,698
West Randall Elementary	29	\$1,855,745	\$520,664
Chaparral Elementary	28	\$1,779,982	\$475,283
Locust Elementary School	29	\$1,743,308	\$456,714
Instructional Services	22	\$1,653,793	\$423,908
Teaching And Learning	23	\$1,600,797	\$451,430
Early Education	39	\$1,576,464	\$498,238
Transportation	33	\$1,482,085	\$456,534
Library Services	43	\$1,481,226	\$762,611
Fiscal Services	24	\$1,316,825	\$433,904
English Language Learners	16	\$943,326	\$278,251
Office Of The Superintendent	14	\$832,620	\$219,559
Categorical	8	\$713,769	\$178,300

Terminated	158	\$708,563	\$72,737
Warehouse	15	\$703,385	\$245,876
Career Tech & Instruction	13	\$615,702	\$244,114
Elementary Instruction	6	\$575,181	\$124,228
Staff Development	6	\$505,364	\$130,364
Garage	8	\$473,511	\$172,195
Human Resources*	125	\$441,607	\$29,765
Student Services	6	\$409,200	\$114,603
Purchasing	6	\$381,895	\$130,067
Facilities Plan/Design/Constr	5	\$319,510	\$95,245
Business Services	4	\$318,232	\$94,946
Secondary Education	4	\$314,829	\$46,437
Child Welfare & Attendance	5	\$309,920	\$78,783
Printing Services	7	\$309,408	\$125,943
Enrollment Center	6	\$277,816	\$120,071
Risk Management	3	\$234,772	\$69,238
Human Resources	2	\$234,680	\$48,586
Adult Education	4	\$225,582	\$70,585
Facilities	2	\$192,478	\$50,255
Workability	204	\$70,320	\$0
Mail Services	1	\$44,977	\$19,974
A B Miller High School*	3	\$8,173	\$0