

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	200	\$11,224,493	\$2,399,671
Terminated	30	\$736,779	\$177,304
Business Department	21	\$638,479	\$148,555
School Administration	6	\$571,429	\$95,437
Substitute	178	\$569,102	\$33,760
Instructional Administration	4	\$470,235	\$72,955
Maintenance, Operation & T	6	\$351,149	\$84,410
Superintendent	3	\$285,508	\$47,049
Technology & Info Support	3	\$200,975	\$54,961
Pupil Services	2	\$104,289	\$24,254
Food Service	1	\$87,422	\$20,474
Personnel	1	\$67,340	\$18,327
Board Member	10	\$18,850	\$131,968
Payroll	1	\$13,015	\$4,192