

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	240	\$17,019,246	\$5,329,644
Rchs	190	\$14,783,100	\$4,468,466
Mhs	196	\$14,705,589	\$4,429,365
Ehs	203	\$14,522,946	\$4,579,450
Lohs	183	\$13,886,727	\$4,306,851
Ohs	178	\$12,756,635	\$4,111,872
Alhs	162	\$12,364,062	\$3,834,334
Chaffey Joint Union High S	1,275	\$10,910,299	\$2,142,758
Cohs	147	\$10,435,835	\$3,421,595
Vvhs	45	\$3,430,820	\$1,032,574
Maintenance	46	\$2,565,788	\$1,117,169
Food Services	124	\$2,472,776	\$955,012
Transportation	52	\$2,185,663	\$964,404
Information Technology	19	\$1,251,547	\$519,006
Adult Education	23	\$1,051,077	\$343,712
Curriculum & Instruction	10	\$957,411	\$267,292
A.S.P.	12	\$904,354	\$276,686
Fiscal Services	17	\$883,893	\$409,664
Special Ed	14	\$680,347	\$240,692
Chaffey District On Line H	7	\$547,220	\$161,129
Operations	6	\$528,280	\$173,386
Categorical Programs	5	\$481,805	\$143,261
Personnel	8	\$460,573	\$198,290
Business Services	4	\$458,426	\$135,286
Purchasing	8	\$452,998	\$214,623
Student Support & Staff De	5	\$360,378	\$132,827
Assessment For Learning	5	\$316,158	\$111,876
Superintendent	2	\$301,718	\$58,348
Adult Tran Academy	9	\$289,727	\$118,885
Personnel Services	2	\$270,097	\$49,360

Community Day School	5	\$266,938	\$76,955
District	5	\$263,009	\$66,428
Warehouse	5	\$229,661	\$98,929
Child Welfare Attendance	3	\$229,247	\$71,940
Benefits	3	\$191,781	\$83,510
Lithography	3	\$173,842	\$74,561
Alternative Ed. Ctr.	2	\$133,865	\$43,329
Csop	4	\$116,031	\$50,512
Board	4	\$19,000	\$54,170