

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site Certificated	210	\$13,807,206	\$4,619,618
School Site Classified	208	\$3,198,384	\$1,176,343
Administration	25	\$2,067,366	\$601,798
Maintenance	13	\$649,171	\$312,556
District Office Certificate	8	\$607,061	\$218,866
Food Service	44	\$587,321	\$108,580
Clerical	10	\$456,827	\$230,141
Fiscal Services	4	\$171,166	\$80,153
Purchasing	2	\$64,611	\$36,450
District Office Classified	1	\$53,382	\$14,380