

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	170	\$8,602,789	\$1,351,006
Managers	19	\$1,394,391	\$329,272
Maintenance	20	\$644,253	\$210,781
School Administration	15	\$397,956	\$114,339
Food Service	18	\$308,527	\$57,827
Transportation	13	\$300,480	\$75,018
Business	5	\$223,348	\$69,864
Personnel	5	\$212,043	\$60,116
Healthy Start	12	\$180,499	\$20,616
Psychologist	2	\$113,169	\$19,343
Pupil Services	6	\$70,767	\$16,424
Nurse	1	\$39,093	\$3,225