

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	426	\$15,770,528	\$3,628,260
Maintenance & Operations	40	\$1,395,959	\$514,527
Educational Services	61	\$1,251,715	\$282,271
Business Services	14	\$637,208	\$216,054
Food Services	36	\$435,309	\$103,003
Pupil Services & Sp.Ed.	5	\$319,827	\$98,797
Transportation	13	\$313,862	\$174,942
Personnel Services	4	\$199,005	\$48,657
Superintendent/Board	7	\$66,189	\$93,873