

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Inderkum High School	127	\$6,208,667	\$1,339,639
Natomas High School	108	\$4,812,158	\$1,091,563
District	480	\$4,016,302	\$662,575
Heron School	82	\$3,821,292	\$774,221
Natomas Middle School	84	\$3,395,767	\$790,668
Natomas Park Elementary	75	\$3,306,242	\$660,523
Witter Ranch Elementary	68	\$3,123,592	\$649,621
Special Education	44	\$2,744,415	\$491,025
H Allen Hight Elementary	65	\$2,644,526	\$551,347
Two Rivers Elementary	56	\$2,533,112	\$549,116
Bannon Creek Elementary	57	\$2,170,165	\$446,384
American Lakes Elementary	50	\$2,014,498	\$464,518
Jefferson Elementary	49	\$1,866,675	\$406,936
Maintenance And Operations	22	\$1,046,234	\$319,707
Discovery High School	18	\$939,576	\$190,827
Transportation	33	\$929,526	\$215,987
Instructional Technology	14	\$637,790	\$141,457
Financial Services	12	\$627,099	\$145,842
Natomas Gateways Middle School	19	\$624,550	\$130,126
Human Resources	10	\$602,069	\$121,551
Student Services And Safety	10	\$572,332	\$112,384
Superintendent	5	\$568,065	\$115,385
Categorical	7	\$424,862	\$59,817
Nutrition Serv. & Warehouse	13	\$402,099	\$93,944
School Readiness & Preschool	6	\$296,331	\$60,649
Leroy Greene Academy	9	\$293,148	\$81,211
Natomas Pacific Pathways Partn	10	\$261,956	\$62,750
Research & Data	3	\$247,389	\$47,004
School Leadership And Support	4	\$241,769	\$51,016
Business Services	2	\$236,488	\$41,351

Charter Site District Employee	10	\$219,367	\$37,526
Facilities & Strategic Planning	2	\$150,253	\$34,919
Natomas Pac Pathways Prep Ms	3	\$126,630	\$25,900
Westlake Elem. Charter School	1	\$16,217	\$664
Food Service	1	\$11,400	\$1,759
Star Academy	1	\$6,975	\$0
H. Allen Height Middle School	1	\$5,374	\$615