| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Center High School | 110 | \$5,509,314 | \$1,318,819 |
| District | 147 | \$4,329,066 | \$1,240,813 |
| Wilson C Riles Middle School | 58 | \$2,921,504 | \$692,188 |
| Dudley Elementary | 51 | \$2,611,551 | \$560,658 |
| Oak Hill Elementary | 45 | \$2,584,007 | \$605,942 |
| North Country Elementary | 60 | \$2,525,935 | \$621,537 |
| Spinelli Elementary | 51 | \$1,981,916 | \$515,996 |
| Mccllelan High School | 22 | \$729,088 | \$242,292 |