

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$12,081,487	\$2,904,066
Public Works	41	\$2,838,504	\$550,593
Recreation	205	\$1,888,432	\$259,000
City Manager's Office	9	\$1,077,320	\$249,251
Finance	8	\$714,852	\$139,582
Community Development	11	\$451,071	\$71,774
Human Resources	5	\$367,876	\$74,415
Information System	4	\$334,941	\$60,847
City Council	7	\$60,839	\$34,362