

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	248	\$15,936,251	\$2,383,421
School Site Administration	12	\$1,245,576	\$153,166
Special Education	66	\$1,088,938	\$223,369
Administration	11	\$915,297	\$126,390
School Site Administration-Clerical	26	\$770,372	\$200,593
Maintenance And Operations	24	\$747,956	\$207,867
Classified Instructional Support	77	\$731,233	\$43,566
Food Service	33	\$606,460	\$131,244
Administration-Clerical	14	\$604,705	\$116,389
Substitute-Certificated	77	\$468,414	\$26,861
Transportation	10	\$315,996	\$54,518
Library Support	13	\$309,056	\$43,988
Pupil Support	7	\$305,230	\$52,334
Campus Supervision	69	\$293,241	\$45
Finance	6	\$242,461	\$49,225
Information Systems	4	\$221,045	\$43,531
Health	8	\$220,671	\$41,356
Substitute-Classified	46	\$101,708	\$1,427
Student Support	2	\$93,404	\$14,214
Warehouse	1	\$41,271	\$6,338
School Board	4	\$8,640	\$6,592