

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District All Locations	2,860	\$13,070,335	\$460,984
Franklin High School	188	\$10,866,955	\$2,849,674
Student Services	164	\$10,543,833	\$2,509,577
Pleasant Grove High School	197	\$10,292,259	\$2,831,980
Sheldon High School	184	\$9,862,419	\$2,627,034
Monterey Trail High School	183	\$9,421,651	\$2,635,903
Elk Grove High School	167	\$8,528,791	\$2,414,947
Cosumnes Oaks High School	167	\$8,503,315	\$2,353,178
Laguna Creek High School	155	\$7,856,812	\$2,084,949
Florin High School	143	\$7,581,533	\$2,062,441
Valley High School	153	\$7,347,612	\$2,167,907
Transportation-Gerber	202	\$6,006,023	\$2,611,047
Katherine L Albiani Ms	98	\$5,494,282	\$1,585,748
Toby Johnson Ms	95	\$5,357,541	\$1,453,094
Edward Harris, Jr Ms	107	\$5,224,777	\$1,440,109
Tr Smedberg Ms	95	\$4,905,298	\$1,341,222
Harriet Eddy Ms	96	\$4,659,951	\$1,411,948
Prairie Elementary	83	\$4,589,323	\$1,239,226
Arlene Hein Elementary	89	\$4,496,707	\$1,313,914
Carroll Elementary	80	\$4,398,692	\$1,156,882
David Reese Elementary	83	\$4,391,118	\$1,162,542
Elitha Donner Elementary	89	\$4,374,462	\$1,272,359
Edna Batey Elementary	95	\$4,352,741	\$1,249,739
Samuel Jackman Ms	85	\$4,295,164	\$1,170,801
James Rutter Ms	85	\$4,230,634	\$1,091,308
Elizabeth Pinkerton Ms	86	\$4,189,298	\$1,217,970
Samuel Kennedy Elementary	72	\$4,151,829	\$991,551
Sunrise Elementary	79	\$4,128,386	\$1,275,153
Joseph Kerr Ms	90	\$4,124,904	\$1,106,697
Joseph Sims Elementary	68	\$4,061,340	\$1,096,806

Technology Services	62	\$4,021,974	\$1,154,695
Irene West Elementary	76	\$4,009,170	\$1,184,305
Arthur C Butler Elementary	69	\$3,933,734	\$1,085,360
Charles Mack Elementary	67	\$3,911,859	\$1,041,244
Isabelle Jackson Elementary	64	\$3,864,905	\$1,008,988
Union House Elementary	67	\$3,835,787	\$1,076,336
Anna Kirchgater Elementary	71	\$3,827,103	\$1,040,798
John Ehrhardt Elementary	73	\$3,675,811	\$1,128,018
Foulks Ranch Elementary	67	\$3,637,670	\$1,033,885
Helen Carr Castello Elementary	70	\$3,596,652	\$1,054,460
Barbara Comstock Morse Elem	62	\$3,581,524	\$928,926
Mary Tsukamoto Elementary	69	\$3,573,535	\$930,786
Maeola R Beitzel Elementary	66	\$3,551,478	\$959,626
Elliott Ranch Elementary	70	\$3,528,748	\$1,063,143
Arnold J Adreani Elementary	65	\$3,449,945	\$961,283
Elk Grove Elementary	72	\$3,382,284	\$1,016,332
Roy Herburger Elementary	71	\$3,366,132	\$913,847
Curriculum/Professional Lrning	44	\$3,102,647	\$779,957
Florence Markofer Elementary	70	\$3,090,703	\$906,101
Preschool	88	\$3,043,318	\$930,928
Stone Lake Elementary	56	\$3,001,749	\$835,852
Ellen Feickert Elementary	70	\$2,990,825	\$856,273
Raymond Case Elementary	56	\$2,967,207	\$841,288
Herman Leimbach Elementary	58	\$2,950,060	\$812,478
Maintenance & Operations	59	\$2,885,881	\$956,668
Robert Fite Elementary	53	\$2,847,926	\$792,624
Florin Elementary	51	\$2,840,737	\$708,590
James Mckee Elementary	73	\$2,792,068	\$833,551
Sierra Enterprise Elementary	71	\$2,783,266	\$726,464
John Reith Elementary	53	\$2,772,465	\$713,085
Franklin Elementary	48	\$2,638,098	\$741,062
Food & Nutrition Services	77	\$2,425,608	\$997,614

Student Support & Health Svcs	35	\$2,297,895	\$646,860
Cosumnes River Elementary	40	\$2,159,370	\$579,954
Pleasant Grove Elementary	38	\$2,124,992	\$537,396
Human Resources	51	\$2,075,180	\$639,688
Jessie Baker School	53	\$2,068,629	\$731,611
Adult Education	56	\$2,026,590	\$642,026
Cw Dillard Elementary	36	\$1,805,298	\$546,117
Learning Support Services	44	\$1,559,855	\$600,667
Health Services	30	\$1,492,478	\$389,506
Las Flores High School/lsp	20	\$1,286,042	\$303,345
Elk Grove Charter School	25	\$1,243,100	\$234,931
Grounds	28	\$1,199,427	\$424,003
William Daylor High School	19	\$1,173,947	\$247,154
Calvine High School	20	\$1,094,829	\$315,364
Rio Cazadero High School	17	\$1,060,524	\$300,620
Facilities & Planning	13	\$996,757	\$289,937
Payroll	16	\$833,691	\$287,898
Fiscal Services	15	\$817,951	\$222,166
Police Services	8	\$809,748	\$154,931
Purchasing & Warehouse	20	\$732,963	\$260,549
Elementary Education	13	\$711,423	\$184,381
Foster Youth	17	\$665,086	\$226,248
Secondary Education	6	\$564,332	\$112,326
Research & Evaluation (Red)	10	\$522,699	\$155,855
Superintendent's Office	5	\$466,497	\$116,877
Risk Management	8	\$436,344	\$131,633
Budget	6	\$407,209	\$133,955
Custodial Services	8	\$348,019	\$155,042
Alternative Education	7	\$275,405	\$70,582
Communications	3	\$237,058	\$48,450
Elk Grove Virtual Academy	3	\$226,051	\$58,304
Infant/Toddler Prgm-Daylor	4	\$194,144	\$67,819

Facility Use Administration	3	\$178,083	\$50,577
Finance & School Support	1	\$175,438	\$31,637
Grant Writer	2	\$144,215	\$36,102
Pac - Cohs	2	\$117,836	\$14,314
Culinary Arts Academy - Cohs	1	\$99,866	\$10,177
Pac - Shs	3	\$83,617	\$12,545
Trigg Education Center	2	\$79,763	\$41,446
Health Tech Academy - Vhs	1	\$52,004	\$10,899
Arch Design/Urban Planng-Cohs	1	\$45,941	\$21,200
Franklin Community Library	1	\$39,603	\$9,217
Community Day School-Elk Grove	1	\$17,976	\$6,008