

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Verde High	252	\$13,177,104	\$2,871,767
Citrus Hill High School	212	\$10,441,987	\$2,383,229
Special Education	80	\$5,247,383	\$1,213,657
Lakeside Middle	81	\$4,873,419	\$1,065,723
Vista Verde Middle	78	\$4,359,575	\$959,383
Sierra Vista Elementary	80	\$4,307,771	\$924,847
Tomas Rivera Middle	77	\$4,273,305	\$993,209
Val Verde High School	74	\$4,250,450	\$930,135
March Middle	79	\$4,014,232	\$913,150
Val Verde Elementary	75	\$3,794,176	\$764,504
Triple Crown Elementary	77	\$3,490,727	\$695,318
May Ranch Elementary	71	\$3,448,926	\$735,116
Lasselle Elementary	64	\$3,299,810	\$656,896
Manuel Real Elementary	64	\$3,165,653	\$677,150
Rainbow Ridge Elementary	78	\$3,095,167	\$769,895
M. M. Bethune Elementary	67	\$2,946,615	\$638,232
Columbia Elementary	59	\$2,918,025	\$629,632
Avalon Elementary	51	\$2,793,108	\$573,690
Mead Valley Elementary	56	\$2,698,859	\$570,543
Victoriano Elementary	55	\$2,571,463	\$546,930
Certificated Substitutes	311	\$2,175,740	\$147,315
Maintenance	39	\$2,099,484	\$716,971
El Potrero Elementary	56	\$1,561,440	\$396,541
Fiscal Services	16	\$1,203,275	\$330,933
Information Technology	16	\$1,175,313	\$350,181
Selva	14	\$1,077,582	\$261,369
Personnel	13	\$956,656	\$264,863
Purchasing	15	\$932,042	\$315,573
Food Services	14	\$810,019	\$253,087
Classified Substitutes	140	\$769,495	\$56,872

Opportunity School - Vvhs	13	\$745,295	\$171,199
Education Services-Centralized	10	\$735,874	\$168,573
Virtual School/New Isp	11	\$708,226	\$147,909
Health Services	6	\$551,351	\$121,498
N/A	19	\$501,009	\$122,607
Risk Mgmt	6	\$402,445	\$113,461
Red Maple Elementary	46	\$362,575	\$91,530
Pupil Services	4	\$341,820	\$85,865
Superintendent	2	\$320,609	\$72,947
Education Services-Secondary	3	\$311,406	\$48,470
Bilingual Ed / Gate	8	\$295,123	\$122,323
Centralized Registration	5	\$243,378	\$73,100
Education Services-Elementary	4	\$212,873	\$39,836
Security Services	2	\$185,274	\$52,270
State/Federal Programs	2	\$112,582	\$17,769
Facilities	1	\$87,991	\$20,726
Unspecified	25	\$57,258	\$762
Warehouse	1	\$52,897	\$21,385
Board Of Education	6	\$31,062	\$49,396
Tech Tv / Silk Screen	4	\$10,717	\$0
Students	5	\$3,093	\$0