

Department	Employees	Total Wages	Total Retirement & Health Contribution
Great Oak High School	285	\$14,480,125	\$2,998,880
Chaparral High School	260	\$13,213,001	\$2,804,840
Temecula Valley High School	246	\$12,113,237	\$2,560,558
Erle Stanley Gardner Middle School	96	\$4,906,955	\$968,735
Vail Ranch Middle School	92	\$4,902,115	\$939,014
Temecula Middle School	86	\$4,799,746	\$954,418
Bella Vista Middle School	99	\$4,615,020	\$921,130
Maintenance & Operations	92	\$4,205,451	\$1,528,476
James Day Middle School	82	\$4,186,156	\$831,179
Margarita Middle School	91	\$4,120,465	\$824,857
Subs	1,145	\$4,032,509	\$156,434
Temecula Luiseno Elementary School	99	\$3,967,659	\$770,408
Special Education	66	\$3,802,223	\$839,976
Abby Reinke Elementary	91	\$3,734,786	\$748,641
Ysabel Barnett Elementary	84	\$3,692,394	\$724,735
Alamos Elementary School	99	\$3,467,952	\$683,363
French Valley Elementary	89	\$3,365,295	\$652,868
Tony Tobin Elementary School	83	\$3,363,542	\$692,191
Nicolas Valley School	76	\$3,282,580	\$664,565
Vail Elementary	70	\$3,268,066	\$683,607
Vintage Hills Elementary	66	\$3,231,888	\$623,860
Susan La Vorgna Elementary School	67	\$3,200,053	\$613,101
Temecula Elementary	68	\$2,831,494	\$563,219
Paloma Elementary School	76	\$2,806,029	\$517,966
Transportation	117	\$2,797,468	\$747,856
Pauba Valley Elementary School	69	\$2,702,882	\$544,265
Crowne Hill Elementary School	54	\$2,657,324	\$559,854
Red Hawk Elementary	57	\$2,383,869	\$527,242
Rancho Elem. School	41	\$2,147,325	\$460,033
Helen Hunt Jackson Elementary	43	\$1,697,078	\$357,292

Rancho Vista High School	29	\$1,636,254	\$369,833
Pre-School @ Helen Hunt Elementary School	44	\$1,262,189	\$265,934
Special Programs	15	\$953,021	\$215,747
Asst. Supt., Ess	11	\$851,726	\$198,880
Human Resources	14	\$786,365	\$229,656
Fiscal Services	17	\$770,413	\$276,804
Pre-School @ Alamos Elementary School	34	\$749,344	\$155,506
Child Nutrition	12	\$571,568	\$191,152
Child Welfare And Attendance	9	\$522,691	\$105,446
Information Mgmt. Sy	10	\$510,625	\$174,709
Facilities Services	6	\$479,433	\$128,487
Superintendent	5	\$439,269	\$116,095
Purchasing/Warehouse	7	\$392,610	\$137,528
Susan H Nelson High School	5	\$330,388	\$64,961
Temecula Advantage Virtual School	4	\$305,405	\$61,711
Risk Management	4	\$263,453	\$85,366
Business Services	3	\$262,352	\$78,032
Rancho Vista Annex/Excelsior Academy	3	\$208,813	\$37,379
Child Care	2	\$121,579	\$42,477
Student Support Services	2	\$106,625	\$27,121
Misc.	2	\$91,744	\$17,264
Temecula Valley Adult School	2	\$91,688	\$17,397
Registration Center (Centralized)	2	\$62,239	\$22,887
Board Of Education	8	\$54,379	\$46,801
Sh-Other Districts	71	\$34,239	\$0
Community Information	1	\$15,436	\$5,280