

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elsinore High School	188	\$9,482,401	\$2,267,687
Timescale Canyon High School	176	\$9,019,412	\$2,019,634
Lakeside High School	181	\$8,564,031	\$2,062,802
Lakeland Village School	119	\$5,074,688	\$1,141,783
Canyon Lake Middle	103	\$4,964,188	\$1,106,699
Terra Cotta Middle	96	\$4,699,580	\$1,005,023
David Brown Middle	98	\$4,514,880	\$1,101,925
Luiseno School	98	\$4,371,165	\$992,874
Cottonwood Canyon Elementary	89	\$3,849,061	\$836,017
Earl Warren Elementary	75	\$3,679,376	\$784,506
Rice Canyon Elementary	75	\$3,661,717	\$760,554
Elsinore Middle	82	\$3,533,243	\$826,283
Wildomar Elementary	81	\$3,529,405	\$764,737
Withrow Elementary	74	\$3,453,197	\$769,058
Lake Elsinore Unified	616	\$3,449,968	\$171,395
William Collier Elementary	84	\$3,400,020	\$726,227
Railroad Canyon Elementary	88	\$3,211,255	\$690,921
Ortega Continuation	55	\$3,126,400	\$687,950
Ronald Reagan Elementary	72	\$3,043,097	\$627,209
Machado Elementary	84	\$3,024,091	\$696,911
Tuscany Hills Elementary	62	\$2,933,385	\$667,561
Donald Graham Elementary	70	\$2,882,747	\$622,088
Elsinore Elementary	70	\$2,624,940	\$588,624
Transportation	81	\$2,314,774	\$863,192
Student Support Services	41	\$2,090,083	\$474,347
Special Education	43	\$1,921,409	\$504,656
Children And Family Services	80	\$1,817,749	\$504,221
Southern California Virtual Academy	30	\$1,697,407	\$304,912
Maintenance	40	\$1,687,177	\$680,482
Instructional Support Services	31	\$1,489,438	\$366,105

Fiscal	21	\$995,805	\$339,164
Personnel	14	\$884,633	\$252,667
Technology	14	\$735,642	\$240,548
Food Service	26	\$734,659	\$202,284
Facilities	11	\$576,157	\$179,207
Valley Adult	10	\$480,839	\$106,358
Purchasing	10	\$435,536	\$190,988
Superintendent	3	\$398,285	\$94,661
Risk Management	4	\$227,357	\$76,539
Children's Care Centers - Sites	5	\$129,229	\$44,982
Child Care Center - Chaney	3	\$51,374	\$20,103
Governing Board	5	\$31,688	\$66,722
Children And Family Services Heald Academy	2	\$20,651	\$0
Head Start	1	\$13,904	\$0