

Department	Employees	Total Wages	Total Retirement & Health Contribution
Heritage High School	221	\$10,838,610	\$2,430,902
Perris High School	228	\$9,904,624	\$2,291,669
Paloma High School	214	\$9,474,472	\$2,079,331
Pinacate Middle School	100	\$4,539,430	\$1,057,824
Perris Lake Continuation School	39	\$2,105,635	\$524,596
District Office	179	\$1,545,897	\$181,933
Business Services	22	\$1,296,569	\$341,491
Maintenance And Operations	23	\$1,142,234	\$336,814
Special Education	29	\$1,115,928	\$219,260
Cds - The Academy	24	\$1,074,283	\$265,392
Technology	24	\$791,708	\$201,965
Student Services Center	11	\$719,819	\$198,642
Pupil Services	7	\$469,862	\$104,755
Student Services Center - Centralized Costs	5	\$461,684	\$103,088
Human Resources	7	\$453,511	\$110,906
Undesignated	31	\$377,098	\$26,869
Superintendent'S Office	3	\$364,226	\$81,860
Risk Management	2	\$122,517	\$26,339
Facilities And Planning	1	\$106,382	\$29,781
Nutrition Services	1	\$43,551	\$7,716
Board Of Education	5	\$24,225	\$48,427
Adult Education	1	\$12,881	\$1,083