

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cathedral City High School	206	\$9,856,485	\$2,802,509
Palm Springs High School	166	\$8,311,979	\$2,213,754
Desert Hot Springs High School	186	\$7,830,594	\$2,278,042
James Workman Middle	108	\$5,969,627	\$1,645,582
Rancho Mirage High School	117	\$5,424,195	\$1,573,347
Special Education	76	\$5,397,808	\$1,415,164
Nellie Coffman Middle	84	\$4,792,231	\$1,258,422
Raymond Cree Middle	91	\$4,524,763	\$1,276,130
Education Services	54	\$4,197,306	\$1,022,034
Sunny Sands Elementary	71	\$3,970,901	\$1,048,772
Substitutes	570	\$3,769,828	\$381,384
Facilities Maintenance	69	\$3,608,917	\$1,515,007
Desert Springs Middle	77	\$3,386,361	\$993,840
Cathedral City Elementary	63	\$3,358,819	\$926,446
Painted Hills Middle	73	\$3,327,465	\$1,014,035
Two Bunch Palms Elementary	73	\$3,251,380	\$970,912
Rio Vista Elementary	62	\$3,199,908	\$855,628
Cielo Vista Elementary	70	\$3,166,785	\$894,389
Bubbling Wells Elementary	68	\$3,126,734	\$837,394
Landau Elementary	63	\$3,039,866	\$856,370
Katherine Finchy Elementary	72	\$2,888,407	\$793,261
Bella Vista Elementary	58	\$2,731,640	\$730,182
Della S Lindley Elementary	54	\$2,658,762	\$720,334
Human Resources	38	\$2,612,174	\$715,030
Cahuilla Elementary	58	\$2,562,626	\$702,999
Cabot Yerxa Elementary	59	\$2,553,063	\$749,739
Agua Caliente Elementary	45	\$2,336,792	\$698,254
Early Childhood Education	61	\$2,121,291	\$773,147
Julius Corsini Elementary	63	\$2,090,089	\$624,056
Rancho Mirage Elementary	43	\$2,043,818	\$529,656

Vista Del Monte Elementary	37	\$2,026,173	\$556,931
Student Services	48	\$1,866,979	\$665,056
Mt San Jacinto Continuation	26	\$1,731,474	\$496,215
Technology Information Systems	29	\$1,658,415	\$510,713
Ramon Academy	20	\$1,262,548	\$363,320
Mental Health	18	\$1,100,743	\$322,109
Fiscal Services	19	\$1,056,951	\$370,202
Nutrition Services Central Kitchen	39	\$962,534	\$576,117
Purchasing Services	19	\$958,231	\$383,350
Food Service	25	\$948,171	\$392,242
Superintendent	13	\$658,159	\$204,476
Facilities Planning & Development	5	\$462,726	\$123,400
Alternative Education Center,	5	\$368,477	\$91,626
Business Services	3	\$313,472	\$64,849
Alternative Ed Center, Dhs	6	\$296,387	\$74,380
Transportation	1	\$118,450	\$24,933
Non Agency - Rcoe	1	\$96,666	\$21,570
Alternative Education Center	1	\$56,151	\$19,556
Adult Education	4	\$32,704	\$2,699