

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bell Mountain Middle School	82	\$4,110,298	\$927,096
Menifee Valley Middle School	82	\$3,464,320	\$791,459
Oak Meadows Elementary	79	\$3,211,085	\$745,289
South Shore Elementary	71	\$2,953,208	\$675,950
Hans Christensen Middle School	65	\$2,842,554	\$635,733
Herk Bouris Elementary	65	\$2,640,748	\$583,260
Freedom Crest Elementary	56	\$2,435,726	\$555,809
Ridgemoor Elementary	56	\$2,350,122	\$542,589
Callie Kirkpatrick Elementary	44	\$2,314,898	\$525,865
Quail Valley Elementary	42	\$2,179,669	\$483,276
Evans Ranch Elementary	49	\$2,083,418	\$471,949
Special Ed	47	\$1,993,824	\$467,032
Chester W. Morrison Elementary	40	\$1,771,077	\$403,489
Operations	77	\$1,471,348	\$379,601
District Office (Subs)	326	\$1,228,205	\$65,340
Curriculum & Instruction	18	\$1,141,268	\$252,421
Food Services	59	\$955,079	\$204,779
Transportation	54	\$931,894	\$208,715
Maintenance	14	\$552,895	\$164,318
Personnel	11	\$517,626	\$144,397
Federal Preschool	22	\$516,002	\$112,916
Technology	9	\$401,312	\$113,087
Fiscal Services	7	\$377,940	\$109,271
Supt/Board Members	8	\$296,340	\$124,156
Pupil Personnel Services	4	\$295,492	\$66,033
Health Services	4	\$281,771	\$66,845
Business	5	\$253,510	\$53,660
Facilities	3	\$230,018	\$58,408
Payroll	5	\$193,882	\$64,300
State Preschool	9	\$139,781	\$29,485

Santa Rosa Academy	3	\$88,106	\$19,170
Purchasing	4	\$84,686	\$26,564
Pending Terms	1	\$14,587	\$3,824