

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	231	\$7,235,463	\$1,755,327
Tahquitz High	146	\$6,930,733	\$1,585,345
Hemet High School	92	\$6,231,262	\$1,317,448
Miscellaneous-	654	\$5,237,202	\$314,855
West Valley High School	72	\$4,812,259	\$1,015,029
Rancho Viejo Middle School	96	\$4,261,990	\$1,037,120
Whittier Elementary	94	\$4,157,180	\$923,585
Little Lake Elementary	93	\$4,014,660	\$919,867
Cawston Elementary	86	\$3,682,778	\$882,945
Diamond Valley Middle School	93	\$3,628,458	\$842,975
Dartmouth Middle School	73	\$3,623,946	\$809,058
Acacia	75	\$3,593,743	\$860,599
Hemet High	111	\$3,546,096	\$943,357
Fruitvale Elementary	68	\$3,341,755	\$755,596
Mcsweeny Elementary	72	\$3,193,917	\$742,560
Maint & Operations	73	\$3,178,816	\$1,025,717
Bautista Creek Elementary	45	\$3,166,569	\$672,986
Harmony Elementary	69	\$3,051,587	\$673,688
Jacob Wiens Elementary	70	\$3,047,575	\$738,890
Valle Vista Elementary	66	\$2,980,310	\$636,813
Ramona Elementary	61	\$2,966,605	\$697,783
West Valley	90	\$2,960,122	\$804,306
Hamilton Elementary	61	\$2,427,801	\$629,997
Special Education	41	\$2,290,553	\$516,511
Alessandro Continuation	36	\$1,977,300	\$446,676
Nutrition Services	55	\$1,851,306	\$617,867
Idyllwild School	37	\$1,829,795	\$431,618
Bautista Creek Elem	65	\$1,780,835	\$486,481
Hamilton High School	23	\$1,692,039	\$350,619
Winchester Elementary	24	\$1,636,468	\$351,428

Preschool/Headstart	48	\$1,618,351	\$406,106
Western Center Academy	30	\$1,567,002	\$301,792
Educational Services Administration	22	\$1,561,777	\$347,117
Professional Dvlpmnt	18	\$1,420,402	\$282,142
Cottonwood School	31	\$1,352,803	\$309,205
Helen Hunt Jackson Independent Study	22	\$1,301,757	\$295,454
Technology	24	\$1,167,168	\$331,066
Financial Services	15	\$942,243	\$280,332
Hamilton High	22	\$859,262	\$278,616
Human Resources Dept	13	\$803,741	\$227,619
Miscellaneous	264	\$763,027	\$59,513
Winchester School	28	\$756,239	\$174,520
College Prep High School Charter	18	\$740,148	\$175,230
Purchasing Dept	9	\$547,275	\$172,332
Health Services	11	\$544,951	\$119,426
Bilingual Education	10	\$506,262	\$152,885
Business Services	4	\$467,077	\$108,065
Ace - Accelerated Core Ed	8	\$414,486	\$92,182
Superintendent's Office	3	\$387,247	\$73,377
Child Welfare & Attendance	7	\$371,636	\$97,434
Facilities	4	\$309,380	\$87,597
Family Tree Learning Center	4	\$262,883	\$55,390
Risk Management	4	\$258,446	\$77,148
Human Resources	1	\$217,886	\$25,510
Educational Services	2	\$189,686	\$35,217
Warehouse	4	\$164,101	\$50,520
Centralized Registration	3	\$162,825	\$42,983
Tahquitz High School	1	\$100,499	\$17,644
Hemet Adult Education	7	\$84,932	\$31,612
Board	7	\$32,000	\$126,093