

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beaumont High School	150	\$8,121,811	\$1,781,940
Mountain View Middle School	67	\$3,718,881	\$800,509
San Gorgonio Middle School	68	\$3,362,095	\$728,960
Sundance Elementary	53	\$2,686,750	\$500,311
Three Rings Ranch Elementary	58	\$2,545,004	\$613,513
Anna M. Hause Elementary	50	\$2,491,129	\$562,533
Esf - Maintenance & Operations	59	\$2,295,088	\$751,025
Tournament Hills Elementary	53	\$2,292,587	\$508,537
Brookside Elementary	41	\$2,126,697	\$440,618
Palm Elementary	46	\$1,947,950	\$419,171
Esf - Special Education	22	\$1,344,861	\$286,777
Adult Education	32	\$1,102,875	\$205,112
Esf - Child Nutr Serv - Main Office	58	\$1,008,059	\$251,016
Glen View Continuation	19	\$997,410	\$202,976
Esf - Business Services	17	\$969,133	\$287,355
Transportation	27	\$915,189	\$275,260
Certificated - Substitutes	201	\$861,919	\$76,759
Esf - Assessment & Accountability	11	\$849,740	\$156,186
Esf - Human Resources	8	\$572,329	\$173,700
Classified - Substitutes	178	\$529,681	\$29,144
Esf - Instructional Support Services	4	\$379,073	\$87,503
Esf - Technology	6	\$368,594	\$120,850
Esf - Student Services	7	\$344,952	\$88,222
Esf - Superintendents Office	2	\$253,904	\$61,520
Esf - Ases	15	\$161,979	\$29,673
Beaumont High School Stipend	35	\$84,808	\$1,072
Esf - Boardroom	6	\$15,132	\$38,620
San Gorgonio Middle School Stipend	1	\$901	\$0