

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	288	\$6,585,934	\$1,825,407
School Administration	36	\$1,387,238	\$409,398
Maintenance And Operations	41	\$996,531	\$379,783
Transportation	20	\$530,481	\$198,434
Pupil Services	11	\$418,544	\$106,807
Administration	4	\$388,006	\$83,859
Food Services	22	\$314,809	\$161,037
Health	6	\$182,340	\$25,405
School Support Staff	17	\$174,423	\$54,113
Curriculum	4	\$113,398	\$40,447
Retirement Incentive Pay	12	\$103,169	\$0
Human Resources	3	\$68,767	\$27,614
Instructional Media	5	\$43,489	\$2,824
Early Childhood Education	1	\$810	\$93
Technology	3	\$225	\$0
Business Services	1	\$64	\$7
Board of Education	5	\$0	\$0