

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|--------------|--|
| Teacher | 356 | \$17,905,771 | \$3,582,934 |
| Management - Certificated | 27 | \$2,745,070 | \$445,021 |
| Management - Classified | 24 | \$1,787,064 | \$358,184 |
| Instructional Assistant | 103 | \$1,743,993 | \$622,662 |
| Clerical | 38 | \$1,579,556 | \$423,757 |
| Transportation | 34 | \$1,186,490 | \$378,168 |
| Custodian | 27 | \$1,182,883 | \$350,868 |
| Counselor | 12 | \$692,074 | \$156,067 |
| Other | 21 | \$662,148 | \$188,336 |
| Food Service | 21 | \$436,333 | \$140,842 |
| Tahoe-Truckee Unified School District | 229 | \$418,114 | \$1,051,650 |
| Maintenance | 7 | \$365,207 | \$86,092 |
| Fiscal | 5 | \$302,644 | \$79,611 |
| Nurse | 3 | \$181,125 | \$32,086 |
| Librarian | 2 | \$165,972 | \$30,156 |
| 0 | 4 | \$12,532 | \$0 |
| 5 | 1 | \$3,971 | \$0 |