

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Reg Ed	352	\$19,200,061	\$3,839,402
9-12 Reg Ed	317	\$13,382,957	\$2,799,834
6-8 Reg Ed	154	\$9,458,216	\$1,932,092
Spec Ed	160	\$5,078,419	\$901,905
Sub	372	\$1,427,477	\$140,747
Edcc/Cdc	94	\$1,080,928	\$108,146
Maint	14	\$940,278	\$236,273
Inst Svcs	8	\$556,941	\$123,767
Fiscal	9	\$519,216	\$144,956
Oper	9	\$513,906	\$144,045
Tech	7	\$492,974	\$129,691
Cdc	31	\$459,049	\$40,974
Trans	7	\$437,850	\$120,365
District Office Ga	2	\$381,057	\$63,533
Preschool	9	\$321,739	\$103,386
Supt	1	\$298,533	\$34,856
Asst Supt Hr	2	\$273,850	\$46,481
District Office S	2	\$270,746	\$44,729
Health	6	\$232,968	\$42,442
Business Office	3	\$183,848	\$41,170
Tech Center	2	\$169,679	\$41,330
Pupil Serv	1	\$133,189	\$22,182
Food Serv	4	\$128,281	\$32,796
Spec Proj	2	\$123,932	\$36,039
Payroll	3	\$117,093	\$36,172
Laurel	1	\$110,583	\$20,177
Lee	1	\$93,214	\$18,711
District Office T	1	\$90,643	\$20,570
District Office D	1	\$83,100	\$17,879
Transportation	1	\$75,694	\$17,528

Cert Hr	1	\$74,860	\$19,510
Weaver	1	\$67,092	\$10,231
Purch	1	\$59,176	\$17,695
Reprog	1	\$54,074	\$16,716
Oak	1	\$44,400	\$8,359
District Office Gl	2	\$43,927	\$15,566
Adult Ed	1	\$34,801	\$14,851
Rossmoor	1	\$28,639	\$2,363
Los Alamitos High School	17	\$24,964	\$1,413
Auxiliary Fs	1	\$23,424	\$305
District Office	1	\$19,643	\$255
Board	5	\$14,088	\$54,252
Class Hr	1	\$13,398	\$174
Oak Fs	1	\$12,755	\$166
Lahs Fs	3	\$316	\$5
Mc Gaugh	1	\$48	\$1