

Department	Employees	Total Wages	Total Retirement & Health Contribution
University High School	224	\$10,546,959	\$2,237,976
Woodbridge High School	278	\$10,362,829	\$2,256,452
Northwood High School	230	\$8,896,523	\$1,923,061
Irvine High School	222	\$8,886,422	\$1,876,664
Special Programs	120	\$4,143,229	\$929,218
Canyon View	90	\$3,926,536	\$835,143
Special Ed Preschool @ ECLC	101	\$3,776,155	\$778,037
Oak Creek	83	\$3,705,725	\$809,509
Rancho San Joaquin MS	55	\$3,586,946	\$752,258
Stonegate	78	\$3,494,604	\$789,853
Woodbury (ECR)	92	\$3,418,067	\$781,474
College Park	95	\$3,339,778	\$676,038
Culverdale	74	\$3,338,635	\$703,887
Lakeside MS	62	\$3,263,133	\$703,729
Meadow Park	98	\$3,193,446	\$703,832
Turtle Rock	64	\$3,164,975	\$657,652
South Lake MS	65	\$3,095,776	\$659,118
Sierra Vista MS	52	\$3,005,136	\$668,101
Alderwood	62	\$2,933,152	\$643,689
Brywood	64	\$2,915,910	\$641,477
Santiago Hills	68	\$2,915,539	\$600,733
Plaza Vista	70	\$2,906,482	\$610,025
Venado MS	57	\$2,899,939	\$632,760
Jeffrey Trail Middle School	60	\$2,856,784	\$700,728
Westpark	68	\$2,800,403	\$664,397
Springbrook	65	\$2,787,355	\$549,324
Vista Verde	62	\$2,704,851	\$584,487
University Park	63	\$2,689,621	\$559,799
Northwood	64	\$2,646,174	\$585,307
Greentree	61	\$2,566,327	\$490,475

Deerfield	47	\$2,562,393	\$547,532
Maintenance & Operations	41	\$2,451,935	\$622,369
Custodial	144	\$2,426,665	\$458,953
Bonita Canyon	53	\$2,305,271	\$499,336
Eastshore	43	\$2,258,891	\$483,571
Nutrition Services	142	\$2,230,550	\$560,017
Stone Creek	45	\$2,009,417	\$418,230
Substitute	443	\$1,971,963	\$167,755
Science Resources	28	\$1,830,213	\$396,683
Fine Arts	42	\$1,753,767	\$394,937
Health Services	67	\$1,664,035	\$309,973
Special Programs - ABA	88	\$1,613,678	\$307,470
Creekside - Harvard/Barranca	29	\$1,470,603	\$324,434
Information Services	18	\$1,351,325	\$321,710
Education Services	43	\$1,335,022	\$285,421
Grounds	27	\$1,132,822	\$347,707
Vista Verde Ms	14	\$1,072,927	\$233,336
Legacy Creekside	36	\$1,059,503	\$193,366
Human Resources	17	\$976,073	\$215,726
Career Link	158	\$957,392	\$171,525
Early Childhood Learning Center	54	\$798,565	\$208,954
Construction Services	8	\$767,145	\$164,076
Plaza Vista Ms	12	\$750,244	\$163,404
Guidance Resources	38	\$656,595	\$93,190
Elementary Education	7	\$607,179	\$103,182
Superintendent's Office	6	\$589,016	\$90,072
Business Support Services	7	\$573,944	\$127,157
Facilities Planning	8	\$518,143	\$140,890
PC Support	10	\$513,398	\$150,011
Security	9	\$448,964	\$110,741
Transportation	7	\$430,317	\$120,817
San Joaquin Independent Study	6	\$424,475	\$87,214

Network Operations	5	\$410,366	\$86,999
Accounting	8	\$398,766	\$117,011
Cypress Village	30	\$345,344	\$221,371
Budget & Analysis	4	\$343,080	\$80,146
Language Minority Program	13	\$328,004	\$61,940
Alternative Education	4	\$289,641	\$56,372
Warehouse	5	\$282,607	\$71,227
Payroll	6	\$270,097	\$80,553
Assessment & Evaluation	3	\$227,859	\$41,833
Publications	5	\$213,306	\$51,982
Adult Transition Program	4	\$203,014	\$48,322
Irvine Adult School	14	\$175,893	\$22,249
Portola Springs	14	\$156,499	\$65,279
Purchasing	2	\$110,575	\$33,088
Westpark Tk	1	\$105,330	\$19,093
Canyon View Transitional K	2	\$97,577	\$28,540
University Park Transitional K	2	\$84,781	\$17,231
Springbrook Transitional K	1	\$68,914	\$15,932
Santiago Hills Transitional K	1	\$64,292	\$15,567
Unassigned	11	\$63,640	\$616
Pc Services	2	\$56,007	\$26,685
South Lake	2	\$43,631	\$24,169
Eastshore Transitional K	1	\$37,489	\$3,138
Staff Development	1	\$23,377	\$2,703
Board Member	5	\$22,000	\$50,715
Stonecreek	3	\$20,535	\$12,122
Oakcreek	1	\$16,268	\$11,585
Venado	1	\$13,576	\$11,020
Education Technology	1	\$12,324	\$11,594
Creekside	2	\$5,608	\$405
Summer School	1	\$4,733	\$420
Rancho Ms	2	\$4,286	\$307