

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	266	\$10,773,656	\$2,103,589
Warner	54	\$3,368,329	\$749,864
Stacey	50	\$2,877,232	\$637,332
Hayden	47	\$2,763,435	\$604,809
Johnson	38	\$2,424,451	\$541,921
Anderson	40	\$2,395,704	\$530,323
Meairs	39	\$2,287,479	\$500,483
Schmitt	37	\$2,033,017	\$450,356
Clegg	35	\$2,026,349	\$435,803
Schroeder	33	\$1,913,716	\$431,307
De Mille	35	\$1,882,877	\$402,636
Principal	19	\$1,867,744	\$333,766
Eastwood	31	\$1,683,852	\$379,794
Fryberger	30	\$1,676,914	\$380,895
Sequoia	36	\$1,605,378	\$341,842
Curriculum & Instruction	20	\$1,415,597	\$292,914
Finley	28	\$1,333,244	\$312,337
Food Services Office	80	\$1,319,298	\$285,755
Willmore	25	\$1,310,245	\$300,484
Webber	24	\$1,255,883	\$279,041
Substitute Teachers	315	\$1,210,320	\$74,749
Child Development Center	28	\$1,185,858	\$325,272
Child Development	38	\$1,183,703	\$264,701
Substitute Classified	296	\$945,024	\$56,686
Maintenance	18	\$867,036	\$267,756
Technology	13	\$683,338	\$171,510
Transportation	25	\$657,601	\$218,572
Educational Services	10	\$644,965	\$128,799
Land	21	\$514,131	\$126,629
Business Services	7	\$393,633	\$93,159

Superintendent	5	\$382,121	\$56,668
Business Service	5	\$317,119	\$88,912
Special Projects	8	\$290,018	\$56,294
Spec Proj	8	\$269,999	\$82,061
District Office	29	\$269,059	\$33,548
Classified Personnel	11	\$241,951	\$98,467
Child Dev	3	\$187,284	\$31,569
Financial Svcs	3	\$158,611	\$49,444
Cert Pers	3	\$123,681	\$34,016
Educational Service	2	\$117,436	\$34,387
Curriculum And Instruction	3	\$113,878	\$33,246
Facilities	1	\$109,094	\$23,069
Supp Services	2	\$75,577	\$21,802
Financial Services	2	\$60,340	\$13,503
Supp Svcs	1	\$50,380	\$16,269
Curr & Instr	1	\$46,386	\$15,812
Food Services Nutrition Center	2	\$34,769	\$1,523
Extended School Program	6	\$29,284	\$2,195
Board	5	\$13,440	\$17,289
Certificated Personnel	1	\$3,805	\$1,183
Classified Substitutes	1	\$2,276	\$85