| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Hansen | 44 | \$2,835,187 | \$520,562 |
| Reid | 41 | \$2,444,622 | \$456,866 |
| Holder | 42 | \$2,386,543 | \$389,558 |
| Cerritos | 45 | \$2,102,183 | \$412,156 |
| District Office | 24 | \$1,370,755 | \$248,609 |
| Maintenance | 30 | \$881,257 | \$169,140 |
| Substitute Teachers | 70 | \$339,608 | \$31,672 |
| Transportation | 8 | \$214,863 | \$64,387 |
| Food Service | 20 | \$192,635 | \$27,762 |
| Noon Duty Supervisors | 19 | \$68,268 | \$1,968 |
| Warehouse | 1 | \$63,231 | \$21,272 |
| Music | 6 | \$25,666 | \$118 |
| Board Member | 5 | \$20,776 | \$54,994 |
| Home Teachers | 1 | \$7,965 | \$682 |
| Operations | 1 | \$4,006 | \$80 |
| Personnel Commission | 3 | \$480 | \$0 |

