

Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park High School	173	\$9,273,442	\$1,918,757
Canyon Hills School	184	\$9,204,975	\$2,022,281
El Modena High School	168	\$8,754,694	\$1,774,453
Orange High School	165	\$8,706,565	\$1,756,770
Transportation	131	\$4,805,963	\$1,552,057
El Rancho Middle School	85	\$4,560,029	\$929,155
Maint And Operations	76	\$4,288,667	\$1,210,297
Santiago Charter School	72	\$4,072,132	\$843,816
Cerro Villa Middle School	85	\$3,984,654	\$857,889
Portola Middle School	68	\$3,567,992	\$709,599
Mcperson Magnet	67	\$3,443,457	\$670,943
La Veta Elementary	64	\$3,165,841	\$649,872
Communicative Disorders	50	\$3,083,081	\$630,515
Lampson Elementary	59	\$2,957,879	\$603,639
Yorba Middle School	64	\$2,889,749	\$607,937
Crescent Elementary	50	\$2,770,876	\$589,601
Fairhaven Elementary	60	\$2,646,923	\$580,565
Mental Health	45	\$2,641,564	\$491,517
Educational Svcs	31	\$2,624,771	\$462,902
Running Springs Elementary	54	\$2,588,085	\$561,935
Canyon Hills Tmr	41	\$2,587,486	\$565,229
Canyon Rim Elementary	51	\$2,584,324	\$565,712
California Elementary	40	\$2,467,532	\$549,467
Handy Elementary	37	\$2,365,990	\$543,551
Child Care	77	\$2,275,140	\$678,162
Palmyra Elementary	51	\$2,259,967	\$505,863
Cambridge Elementary	41	\$2,192,468	\$451,824
Taft Elementary	34	\$2,117,611	\$422,743
Serrano Elementary	36	\$2,091,732	\$453,371
Sycamore Elementary	49	\$2,088,528	\$453,840

Villa Park Elementary	35	\$2,057,356	\$400,006
Nohl Canyon Elem	41	\$1,976,500	\$400,371
Prospect Elementary	40	\$1,956,215	\$434,088
Esplanade Elementary	35	\$1,914,877	\$382,979
Special Education	51	\$1,896,245	\$462,932
Imperial Elementary	46	\$1,872,187	\$321,303
Jordan Elementary	35	\$1,858,691	\$347,734
Richland Continuation School	40	\$1,808,307	\$402,529
Anaheim Hills Elementary	32	\$1,790,484	\$377,260
Nutritional Svcs	69	\$1,787,845	\$532,754
Olive Elementary	29	\$1,783,449	\$359,087
Linda Vista Elementary	40	\$1,770,343	\$370,154
Chapman Hills Elementary	32	\$1,760,035	\$368,901
Pre-Kindergarten	59	\$1,712,111	\$308,877
Fletcher Elementary	35	\$1,623,487	\$330,679
Information Svcs	31	\$1,618,261	\$386,065
West Orange Elementary	30	\$1,615,634	\$308,538
Health Services	32	\$1,583,824	\$267,824
Alternative Education	31	\$1,542,365	\$320,927
Panorama Elementary	30	\$1,533,839	\$286,175
Human Resources	14	\$901,145	\$212,903
Child Development	32	\$763,162	\$181,352
Special Programs	8	\$713,795	\$134,516
Accounts Payable	9	\$595,458	\$140,756
Purchasing	10	\$558,714	\$150,676
Support Svcs	5	\$504,227	\$108,776
Pupil Svcs/Sp Ed	6	\$474,671	\$107,077
Language Assessmt	9	\$464,406	\$127,242
Budget	5	\$362,026	\$92,439
Superintendent Office	2	\$340,864	\$51,046
School Readiness/Care	4	\$334,282	\$80,368
Canyon High School	16	\$305,458	\$83,388

Payroll	5	\$300,668	\$82,180
Inclusive Learning	3	\$203,543	\$47,831
Parkside Pre-K K	8	\$131,134	\$15,954
Adult Transition Program	5	\$110,232	\$26,885
Home Hospital	1	\$88,482	\$7,469
Warehouse	1	\$82,838	\$24,822
Tech Services	2	\$73,713	\$13,725
Early Learning Center	6	\$68,843	\$3,401
Board Of Education	7	\$63,263	\$11,526
Student Com Svc	1	\$61,934	\$4,947
Rop	2	\$59,585	\$16,980
Educational Services	1	\$40,324	\$9,896
Yorba Food Svcs	1	\$24,582	\$17,804
Villa Park High Food Svcs	1	\$23,017	\$2,562
Comday	3	\$10,117	\$245
Cds/ROP	1	\$5,198	\$68