

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sp-Ed Nsd	61	\$2,662,703	\$441,357
Harbour View	42	\$2,641,742	\$463,937
Marine View	39	\$2,553,171	\$481,142
Spring View	34	\$2,536,867	\$460,723
Oak View	34	\$2,402,342	\$431,537
Mesa View	40	\$2,394,654	\$464,137
Vista View	38	\$2,300,707	\$433,261
Hope View	36	\$2,197,629	\$395,525
Circle View	32	\$2,153,802	\$392,101
Star View	30	\$1,926,697	\$347,151
Village View	29	\$1,851,741	\$335,531
Sp Ed-Rsp	41	\$1,674,622	\$301,737
Sp Ed-S/L	37	\$1,657,214	\$324,192
College View	28	\$1,650,157	\$300,403
Golden View	26	\$1,645,032	\$293,909
Custodial Svcs	42	\$1,579,979	\$304,488
District Wide	357	\$1,375,964	\$111,463
Transportation	35	\$1,245,967	\$259,860
Sp Ed-Aba	60	\$1,236,336	\$175,476
Sp Ed-Adm	20	\$1,234,024	\$211,224
Westmont	20	\$1,166,434	\$213,195
Lake View	19	\$1,160,568	\$219,249
Sun View	15	\$986,969	\$183,250
Sp Ed-Sh	30	\$880,891	\$132,580
Maintenance	22	\$880,498	\$185,751
Child Care	43	\$880,481	\$158,696
Food Service	51	\$819,041	\$80,333
Health Services	26	\$763,182	\$120,701
Inst Services	10	\$746,496	\$124,413
Term	110	\$673,994	\$96,137

Oak View Presch	19	\$619,503	\$116,513
Categorical Pgm	38	\$551,657	\$56,525
Info Services	8	\$540,254	\$123,368
Grounds	10	\$509,146	\$133,194
Fiscal Services	8	\$487,403	\$112,150
Prep School Pv	13	\$469,480	\$100,212
Sp Ed-Mh	8	\$345,626	\$57,814
Library Support	15	\$330,638	\$45,526
Sp Ed-Hi	7	\$327,112	\$53,588
Human Resources	5	\$318,018	\$67,832
Superintendent	3	\$313,822	\$72,402
Pe Program	8	\$262,747	\$46,512
Pers Comm	5	\$223,118	\$51,130
Admin Services	2	\$218,318	\$36,326
Title 1	7	\$213,709	\$31,005
Noon Sup	112	\$196,590	\$0
Sp Ed-Ape	4	\$193,672	\$32,672
Btsa	2	\$190,588	\$33,836
Music	3	\$187,565	\$39,776
Ed Support Svc	4	\$178,160	\$37,582
Ed Tech	2	\$172,372	\$31,492
Purchasing	3	\$150,434	\$33,362
Prep Preschool Pleasant View	2	\$128,131	\$19,380
Sp Ed-Fi	6	\$125,431	\$13,655
Alc	4	\$77,969	\$8,233
Athletic Off	14	\$58,486	\$20,551
Repro/Mail	1	\$50,218	\$13,054
Sp Ed-Sdc	1	\$46,240	\$9,258
Warehouse	1	\$45,392	\$12,995
Sp Ed-Sd	1	\$19,985	\$2,308
Board	5	\$15,159	\$19,720