

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	681	\$26,324,470	\$17,495,617
Corona Del Mar High School	201	\$9,951,290	\$5,099,812
Newport Harbor High School	204	\$9,709,730	\$5,082,516
Director, Operations and Facilities	156	\$7,808,623	\$7,194,530
Costa Mesa High School	151	\$6,952,670	\$3,788,049
Estancia High School	122	\$5,289,280	\$2,804,355
Ensign Intermediate School	56	\$4,301,687	\$2,215,444
Staff Development	69	\$3,898,805	\$2,120,416
Director, Transportation	109	\$3,744,752	\$3,122,828
Nutrition Services	172	\$3,610,990	\$2,011,065
Director, Maintenance and Operations	58	\$3,480,166	\$2,470,575
Mariners Elementary	56	\$3,284,588	\$1,764,358
Assistant Superintendent, Human Resources	414	\$3,050,632	\$948,246
Whittier Elementary	55	\$2,885,324	\$1,437,659
Health Services	69	\$2,709,590	\$1,712,133
Tewinkle Intermediate School	57	\$2,653,648	\$1,422,715
Newport Coast Elementary	39	\$2,604,988	\$1,402,203
Kaiser Elementary	43	\$2,589,768	\$1,384,999
Lincoln Elementary	44	\$2,452,384	\$1,198,466
Newport Heights Elementary	41	\$2,432,402	\$1,412,925
Wilson Elementary	42	\$2,393,029	\$1,172,534
Information Technology	36	\$2,296,071	\$1,477,883
College Park Elementary	40	\$2,286,047	\$1,253,066
Early Childhood Education	117	\$2,255,004	\$1,629,852
Woodland Elementary	43	\$2,211,918	\$1,189,888
Pomona Elementary	37	\$2,125,654	\$1,189,812
Davis Elementary	34	\$2,104,610	\$1,200,109
Sonora Elementary	33	\$2,044,163	\$1,133,550
Rea Elementary	39	\$2,018,753	\$1,080,321
Newport Elementary	40	\$1,941,834	\$1,055,553

Harbor View Elementary	36	\$1,910,526	\$1,061,534
Andersen Elementary	39	\$1,774,515	\$861,310
California Elementary	36	\$1,762,398	\$879,104
Adams Elementary	35	\$1,684,323	\$864,947
Paularino Elementary	25	\$1,675,699	\$984,683
Eastbluff Elementary	32	\$1,644,105	\$925,255
Killybrooke Elementary	29	\$1,608,731	\$901,981
Victoria Elementary	28	\$1,512,080	\$785,443
Assistant Superintendent, Secondary Education	15	\$1,321,921	\$644,177
Early College High School	21	\$1,131,835	\$523,681
Back Bay High School	15	\$1,096,750	\$686,773
Fiscal Services	21	\$1,095,643	\$800,574
Superintendent	20	\$1,032,047	\$679,566
Assistant Superintendent, Elementary Education	9	\$943,034	\$403,947
Assistant Superintendent, Business Services	7	\$888,926	\$325,596
Executive Director, Facilities and Operations	29	\$874,689	\$273,471
Purchasing and Warehouse	13	\$686,463	\$547,354
Monte Vista High School	9	\$636,687	\$368,399
Student Support Services	7	\$523,463	\$300,665
Classified Personnel	25	\$515,992	\$314,135
Adult Education	11	\$321,579	\$188,604
Education Technology	4	\$312,913	\$179,054
Assistant Superintendent, Student Support Services	1	\$217,261	\$47,957
Communications	1	\$76,329	\$56,247
Summer School	1	\$53,812	\$35,545
Teachers Substitutes	4	\$45,765	\$21,336
School Personnel Substitutes	7	\$23,893	\$3,859
Special Education Transition Trainee	5	\$2,896	\$0