

Department	Employees	Total Wages	Total Retirement & Health Contribution
Baden-Powell	99	\$4,802,209	\$1,028,427
Salk	88	\$4,733,467	\$993,817
Maxwell	62	\$3,858,388	\$793,919
Schweitzer	57	\$3,177,311	\$683,780
Pyles	58	\$3,064,558	\$656,847
Disney	46	\$2,981,560	\$594,370
Low	46	\$2,969,850	\$643,685
Marshall	46	\$2,802,155	\$584,392
Walter	46	\$2,696,178	\$578,039
Warehouse	28	\$1,619,089	\$413,357
Human Resources	226	\$1,381,983	\$157,648
Special Ed	19	\$1,328,860	\$276,859
Various Sites	26	\$1,307,027	\$285,779
School Readines	29	\$1,075,431	\$347,057
Student Learnin	6	\$606,758	\$116,202
Fiscal Services	7	\$575,124	\$120,665
Resource Serv	5	\$537,512	\$92,763
Technology	4	\$388,685	\$77,261
Magnolia School District	9	\$284,211	\$76,201
Educational Srvcs	4	\$229,782	\$52,762
Food Services	6	\$81,349	\$23,661
Educational Services	1	\$52,516	\$12,333
Board Member	5	\$20,380	\$0
Transportation	1	\$16,614	\$9,823