

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwyer	86	\$4,772,837	\$1,145,028
Sowers	78	\$4,386,736	\$989,676
District Office	65	\$4,016,456	\$969,325
Oth-District Office	321	\$3,537,291	\$651,042
Smith	50	\$3,130,606	\$726,719
Hawes	59	\$2,730,852	\$648,398
Seacliff	54	\$2,650,230	\$588,660
Eader	54	\$2,555,952	\$549,466
Peterson	49	\$2,462,566	\$594,349
Moffett	43	\$2,300,406	\$544,056
Perry	44	\$2,066,479	\$486,080
Operations	14	\$717,730	\$204,240
Food Service	25	\$574,848	\$107,349
Transportation	15	\$510,498	\$112,689
Sp Ed	1	\$32,614	\$13,287