

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trhs	229	\$12,497,666	\$6,070,104
Lhhs	183	\$10,152,294	\$4,737,514
Shhs	209	\$10,075,084	\$4,541,081
Bphs	199	\$9,837,075	\$4,530,245
Fuhs	198	\$9,705,551	\$4,465,345
Sohs	181	\$9,661,229	\$4,882,981
Lshs	101	\$5,023,548	\$2,664,038
Lvhs	50	\$3,062,062	\$1,334,325
Dist Trans Cntr	48	\$2,199,248	\$1,355,930
Dist Svc Cntr	28	\$1,691,839	\$1,111,786
Human Resources	211	\$1,567,492	\$377,401
Supt Off	16	\$1,363,820	\$575,014
Business Svcs	16	\$1,017,984	\$534,502
Food Svs	48	\$858,145	\$450,314
Tech	9	\$665,501	\$358,910
Ed Svcs Sp Edu	10	\$661,325	\$350,160
Ed Svcs	10	\$514,430	\$322,373
Plummer Aud	30	\$391,351	\$167,702
Ed Svcs Sp Proj	2	\$228,163	\$98,185
Insurance	2	\$194,267	\$92,634
Warehouse	2	\$110,114	\$75,783