

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office CL	81	\$3,976,629	\$1,278,189
Various School Sites	633	\$3,511,680	\$418,052
Parks Jr High CE	43	\$3,196,734	\$847,414
Valencia Park Primary Ce	41	\$3,116,375	\$866,440
Ladera Vista CE	42	\$3,076,651	\$806,177
Richman CE	42	\$2,956,428	\$799,601
Beechwood CE	39	\$2,878,829	\$765,335
Pacific Drive CE	34	\$2,872,561	\$713,897
Special Services CE	43	\$2,790,391	\$640,132
Nicolas Jr High CE	36	\$2,643,558	\$760,349
Fisler CE	35	\$2,622,665	\$710,917
Sunset Lane CE	38	\$2,567,228	\$631,020
Rolling Hills CE	31	\$2,461,397	\$654,918
Golden Hill CE	30	\$2,365,781	\$574,003
Woodcrest CE	32	\$2,324,040	\$547,584
Orangethorpe CE	36	\$2,234,300	\$577,918
District Office CE	23	\$2,135,557	\$430,085
Laguna Road CE	26	\$1,980,768	\$517,399
Commonwealth CE	25	\$1,957,145	\$506,534
Acacia CE	29	\$1,949,192	\$459,603
Hermosa Drive CE	22	\$1,882,480	\$520,014
Fern Drive CE	25	\$1,858,466	\$448,925
Food Service	97	\$1,671,742	\$477,982
Raymond CE	23	\$1,604,827	\$420,321
Maintenance & Operations	33	\$1,560,997	\$492,963
After School Program	103	\$1,510,908	\$251,999
Maple CE	25	\$1,480,064	\$367,109
Special Services CL	50	\$1,238,543	\$382,425
Transportation	39	\$1,235,107	\$420,784
Richman CL	32	\$575,383	\$162,589

Nicolas Jr High CL	29	\$561,875	\$190,754
Pacific Drive CL	32	\$559,000	\$191,137
Woodcrest CL	33	\$516,375	\$163,284
Fisler CL	19	\$501,867	\$156,136
Commonwealth CL	22	\$480,076	\$152,327
Sunset Lane CL	16	\$398,771	\$155,067
Ladera Vista CL	18	\$394,341	\$139,094
Hermosa Drive CL	16	\$392,288	\$111,617
Orangethorpe CL	18	\$374,931	\$114,175
Golden Hill CL	18	\$373,406	\$122,926
Parks Jr High CL	16	\$360,269	\$108,585
Rolling Hills CL	14	\$358,588	\$114,172
Valencia Park Primary Cl	21	\$357,450	\$84,204
Maple CL	17	\$306,802	\$84,289
Beechwood CL	17	\$298,271	\$100,801
Fern Drive CL	14	\$287,368	\$81,393
Acacia CL	9	\$243,063	\$77,455
Raymond CL	16	\$236,283	\$59,454
Laguna Road CL	12	\$225,525	\$66,495
Nicholas Ce	1	\$27,784	\$2,292
Governing Board	5	\$24,000	\$97,249