

Department	Employees	Total Wages	Total Retirement & Health Contribution
Support Serv	112	\$5,829,931	\$1,092,039
Fulton	46	\$2,696,271	\$490,891
Cox	43	\$2,486,220	\$440,852
Masuda	42	\$2,442,525	\$463,474
Maint / Grounds	46	\$2,295,357	\$517,946
Talbert	39	\$2,209,919	\$418,487
Tamura	39	\$2,079,316	\$379,748
Courreges	39	\$2,050,591	\$391,584
Personnel	382	\$1,907,575	\$258,230
Newland	42	\$1,801,492	\$338,567
Gisler	34	\$1,779,561	\$323,551
Plavan	35	\$1,601,125	\$303,865
Oka	32	\$1,527,166	\$275,136
Esp Staff	49	\$1,016,832	\$182,309
Trans	16	\$504,556	\$157,263
Business	8	\$469,574	\$90,471
Curr / Inst	7	\$377,477	\$71,372
Assess / Account	18	\$363,729	\$58,265
Food Serv	16	\$347,522	\$61,359
Super / Office	2	\$343,751	\$54,741
Cdc	18	\$321,274	\$45,001
Tech / Media	5	\$275,790	\$62,336
Commission	5	\$181,324	\$61,510
Purch / Warehouse	3	\$133,791	\$35,619
Preschool Staff	5	\$70,127	\$11,181
Courreges Cdc	1	\$24,635	\$2,849
Board	5	\$16,680	\$38,946