

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tchr	141	\$10,257,697	\$2,045,683
Se	72	\$1,825,684	\$276,325
Tchr-Se	16	\$1,116,204	\$231,946
Admin	9	\$1,003,633	\$177,071
Cler	28	\$948,044	\$207,100
Cust	13	\$654,127	\$183,309
Tchr-Sts	6	\$524,786	\$117,683
Cont Admin	3	\$516,108	\$72,597
Sub Srvcs	134	\$430,937	\$26,188
Sp Ed/Student Scvs	6	\$420,581	\$81,339
Trans	7	\$371,706	\$124,501
Ch Nutr Srv	13	\$318,910	\$93,391
Sup Srvcs	5	\$303,022	\$83,508
Curr, Instr & Asmt	2	\$242,731	\$35,667
Grnds	4	\$219,562	\$54,089
Tech	3	\$209,237	\$70,629
Acctg	4	\$184,657	\$37,250
Vessels School	4	\$176,173	\$14,549
Landell School	4	\$170,448	\$12,927
Maint	2	\$129,636	\$30,765
Luther School	2	\$124,532	\$10,274
St Srvcs	8	\$118,086	\$6,441
King School	2	\$115,302	\$9,512
Nd	26	\$101,179	\$0
Arnold School	1	\$58,259	\$4,806
Morris School	1	\$44,772	\$3,694
Educational Services	1	\$40,033	\$3,303
Transportation Services	1	\$18,122	\$2,011
District Subs	11	\$16,313	\$908
Brd Mem	5	\$14,400	\$31,415