

Department	Employees	Total Wages	Total Retirement & Health Contribution
Principals	363	\$19,253,025	\$3,833,884
Student Serv	61	\$2,433,874	\$456,845
Maintenance	34	\$1,790,803	\$518,852
Child Care	64	\$1,147,695	\$194,170
Fiscal Services	12	\$767,694	\$154,037
Food Serv	22	\$550,518	\$129,536
Classified	59	\$524,355	\$143,581
Human Resources	6	\$390,315	\$81,947
Technology	10	\$384,577	\$88,202
Superintendent	8	\$364,329	\$66,481
Issd	4	\$352,351	\$41,735
Certificated	66	\$275,438	\$21,171
Intervention Specialist	1	\$37,794	\$6,514
Dhh/Hm Interpreter	1	\$67	\$7