

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Clemente High School	242	\$11,773,414	\$2,602,562
Aliso Niguel High School	263	\$11,711,314	\$2,629,867
Multiple Sites	158	\$11,576,084	\$2,392,185
Dana Hills High School	249	\$10,452,960	\$2,423,162
Tesoro High School	224	\$9,770,534	\$2,341,413
Capistrano Valley High School	235	\$9,477,522	\$2,083,213
San Juan Hills High School	192	\$8,451,330	\$2,012,316
Custodian Multiple Site	153	\$7,124,090	\$2,514,194
Marco Forster Middle School	95	\$5,661,508	\$1,236,714
Niguel Hills Middle School	86	\$5,432,868	\$1,274,087
Transportation	137	\$5,375,302	\$1,682,410
Fred Newhart Middle School	96	\$5,111,851	\$1,166,205
Ladera Ranch Middle School	78	\$5,061,814	\$1,179,865
Don Juan Avila Middle School	68	\$4,513,097	\$1,055,360
Shorecliffs Middle School	73	\$4,108,752	\$979,912
District Wide	906	\$4,033,669	\$321,226
Las Flores Middle School	63	\$3,975,169	\$920,890
Oso Grande Elementary	59	\$3,796,720	\$865,049
Aliso Viejo Middle School	67	\$3,790,042	\$871,542
Vista Del Mar Elementary Schl	63	\$3,755,008	\$864,277
Class Se Multiple Sites	91	\$3,593,706	\$1,263,654
Food & Nutrition Services	234	\$3,572,161	\$909,164
Bernice Ayer Middle School	56	\$3,383,949	\$773,564
Maintenance And Operations	82	\$3,190,084	\$889,899
Special Education Services	54	\$3,049,991	\$788,270
Ladera Ranch Elementary School	49	\$2,931,243	\$684,333
Child Development Programs	123	\$2,918,498	\$786,780
Chaparral Elementary School	55	\$2,873,555	\$638,624
Technology & Information Svcs	40	\$2,839,430	\$744,167
Reilly Elementary School	64	\$2,786,063	\$623,932

Castille Elementary School	57	\$2,688,446	\$686,401
Don Juan Avila Elementary Schl	47	\$2,653,038	\$550,988
Las Palmas Elementary School	44	\$2,609,239	\$576,651
Vista Del Mar Middle School	43	\$2,589,010	\$641,459
Kinoshita Elementary School	43	\$2,523,451	\$552,849
Bathgate Elementary School	44	\$2,516,588	\$506,011
Canyon Vista Elementary School	41	\$2,473,637	\$570,588
Crown Valley Elementary School	61	\$2,470,877	\$600,086
George White Elementary School	48	\$2,445,262	\$564,408
San Juan Elementary School	48	\$2,372,175	\$517,267
Marian Bergeson Elementary Sch	58	\$2,359,015	\$591,368
Oak Grove Elementary School	42	\$2,358,212	\$476,960
John Malcom Elementary School	46	\$2,335,710	\$529,170
Truman Benedict Elementary Sch	35	\$2,325,015	\$559,951
Concordia Elementary School	40	\$2,276,054	\$539,786
Moulton Elementary School	39	\$2,267,079	\$504,734
Palisades Elementary School	51	\$2,256,634	\$559,172
Las Flores Elementary School	42	\$2,144,122	\$480,239
R. H. Dana Enf	62	\$2,121,057	\$548,889
Clarence Lobo Elementary Schl	51	\$2,094,919	\$522,729
Wagon Wheel Elementary School	35	\$2,052,749	\$503,407
Arroyo Vista Elementary School	37	\$2,036,198	\$453,735
Education	26	\$1,986,127	\$437,234
Laguna Niguel Elementary	33	\$1,918,065	\$444,296
Hidden Hills Elementary School	44	\$1,914,790	\$501,838
Wood Canyon Elementary School	41	\$1,825,576	\$467,146
Cert Music Multiple Sites	25	\$1,822,818	\$342,560
Del Obispo Elementary	40	\$1,747,368	\$375,141
Marblehead Elementary School	28	\$1,699,181	\$335,280
Arroyo Vista Middle School	28	\$1,667,994	\$384,888
Personnel Services	26	\$1,614,943	\$421,851
Ambuehl Elementary School	25	\$1,464,623	\$356,167

Tijeras Creek Elementary Schl	26	\$1,392,899	\$300,790
Saddleback/Adult Trans Sites	29	\$1,330,803	\$359,378
R. H. Dana Elementary School	29	\$1,318,988	\$284,604
Junipero Serra High School	23	\$1,316,163	\$304,979
Carl Hankey Elementary School	20	\$1,303,082	\$293,698
Carl Hankey Middle School	22	\$1,293,957	\$298,928
Grounds	22	\$1,267,321	\$391,820
Viejo Elementary School	25	\$1,213,779	\$265,404
Business	19	\$1,099,265	\$316,797
Nurse Multiple Sites	38	\$1,041,921	\$256,407
Adult Education	56	\$955,763	\$119,267
Teacher On Loa	18	\$785,082	\$173,677
Career Preparation	15	\$674,523	\$216,780
California Preparatory Academy	8	\$592,152	\$157,173
Choose/Capistrano Virtual	10	\$520,132	\$91,979
English Language Development	16	\$493,265	\$129,484
Health Multiple Sites	29	\$466,893	\$21,630
Superintendent's Office	4	\$458,676	\$93,065
Bridges Community Day School	7	\$381,174	\$98,594
Facilities Planning	5	\$370,611	\$92,292
Multiple Sites: Tbd / Various	6	\$359,214	\$109,831
Pupil Services	5	\$352,916	\$93,625
Graphic Arts	6	\$338,133	\$101,361
Purchasing	7	\$335,348	\$113,056
Fresh Start/Alternative Instr	4	\$286,003	\$68,556
Warehouse	7	\$277,538	\$83,544
Insurance Programs	4	\$265,069	\$65,601
Business & Support Services	2	\$260,947	\$51,855
Payroll	6	\$257,717	\$84,812
Imc Multiple Sites	20	\$237,237	\$32,807
Adult Transition Program	10	\$212,370	\$91,360
Elementary Services	4	\$211,469	\$47,949

Staff Development	2	\$204,457	\$36,633
Community Roots Academy	5	\$201,275	\$57,425
Communications	3	\$175,310	\$44,446
Secondary Services	2	\$166,782	\$43,334
School Readiness	5	\$131,578	\$37,554
Journey Charter School	4	\$117,879	\$21,103
Community Education	1	\$106,165	\$25,514
Board Members	7	\$61,900	\$80,847
Construction	1	\$58,595	\$23,293
Class Music Multiple Sites	3	\$52,461	\$27,166
Preschool Multi Sites	3	\$38,165	\$13,955
Education Center	1	\$14,024	\$182