

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction Elementary	106	\$7,581,872	\$1,754,764
Instruction Secondary	104	\$7,105,226	\$1,536,366
Special Education Instruction	34	\$1,994,197	\$379,868
Instruction Administration	17	\$1,404,255	\$260,165
Special Education Services	16	\$1,165,244	\$227,534
Special Education Paraprofessional	116	\$1,075,612	\$68,459
Custodial	19	\$797,646	\$284,465
Food Service	46	\$749,461	\$122,328
Transportation	19	\$718,084	\$158,832
Child Care Services	54	\$710,336	\$169,254
Instructional Administration	7	\$546,280	\$141,399
Paraprofessionals	41	\$502,585	\$101,092
Bohs Clerical	9	\$382,120	\$143,679
Sub Certificated	95	\$351,502	\$52,540
Bohs Other	9	\$335,331	\$120,593
Coaches	73	\$275,259	\$11,070
Maintenance	5	\$274,793	\$70,098
Accounting	4	\$250,888	\$57,849
Sub Classified Education	62	\$234,194	\$16,911
Superintendent	1	\$228,707	\$38,370
Hr Clerical	4	\$219,258	\$77,723
Grounds	4	\$183,763	\$77,478
It Paraprofessional	3	\$175,989	\$53,566
Education & Hr Administration	1	\$166,281	\$27,815
Business Administration	1	\$165,829	\$20,366
Bjh Clerical	5	\$159,383	\$47,186
Noon Duty	38	\$133,605	\$4,989
Facilities & It Services	2	\$118,221	\$21,194
Special Education Administration	1	\$116,000	\$23,638
Education & Hr Administration.	1	\$112,280	\$29,573

Business Clerical	2	\$106,259	\$40,545
Health Clerical	8	\$101,383	\$5,061
Child Care Svcs	5	\$90,193	\$14,415
Superintendent Clerical	1	\$77,518	\$15,314
Finance	1	\$75,152	\$10,672
Fanning Clerical	2	\$73,504	\$27,009
Arovista Clerical	2	\$71,307	\$29,401
Olinda Clerical	2	\$70,902	\$17,586
Mariposa Clerical	3	\$70,214	\$16,973
Insurance	2	\$70,052	\$12,667
School Readiness	2	\$67,009	\$5,702
Laurel Clerical	2	\$66,632	\$18,908
Co Hills Clerical	2	\$66,310	\$9,493
Bchs Clerical	2	\$57,693	\$12,134
Curriculum Clerical	2	\$56,820	\$22,158
Pe Paraprofessional	6	\$54,646	\$5,047
Mot Clerical	1	\$48,162	\$18,980
Special Education Clerical	1	\$46,884	\$6,093
Payroll	3	\$39,289	\$13,491
Bohs Paraprofessional	1	\$24,115	\$2,642
Board Of Education	7	\$22,932	\$74,684
District Nurse	1	\$21,269	\$1,898
Bjh Other	1	\$11,017	\$1,342
Student	3	\$674	\$0